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OST-2006-23932-4
CARRIER PROPOSAL

DEPT. OF TRANSPORTATION
DOCKETS

2006 APR 11 A 9:45

REGIONS AIR, INC.

Using British Aerospace J32 Aircraft

PROPOSAL TO PROVIDE ESSENTIAL AIR SERVICE

**FOR
JOPLIN, MISSOURI**

(TO ST. LOUIS, MISSOURI)

Docket OST-2006-23932

April 10, 2006

REGIONS AIR, INC.

**PROPOSAL TO PROVIDE ESSENTIAL AIR SERVICE
AT JOPLIN, MISSOURI**

SUMMARY

April 10, 2006

Docket OST-2006-23929

RegionsAir is proposing three daily nonstop roundtrip flights for a total of 38 weekly departures between Joplin and St. Louis, Missouri. The flights will be operated as AmericanConnection using the British Aerospace Jetstream 32 equipment; and will augment our existing service and provide seamless connections to American Airlines and partners from the popular St. Louis Hub.

REGIONS AIR, INC.
ANNUAL COMPENSATION REQUIREMENTS FOR ESSENTIAL AIR SERVICE AT
JOPLIN, MO
Using British Aerospace J32 Aircraft

		Joplin St. Louis			
Weekly Departures		38			
Completion Factor		97.5%			
Annual Departures		1,927	-	-	-
Average Block Time (in minutes)		80			
Annual Block Hours		2,569	-	-	-
Average Stage Length (statute miles)		251			
Available Seat Miles (19 seats)		9,189,863	-	-	-
Load Factor		50%			
Passengers		18,307	-	-	-
Revenue Passenger Miles		4,595,057	-	-	-
Average Fare		\$ 101.94			
Revenue:					
Passenger		1,866,216	-	-	-
		-	-	-	-
Total Revenue		1,866,216	-	-	-
Direct Expenses:					
Crew and Training	\$ 168.33 Per Blk Hr	432,496	-	-	-
Fuel & Into Plane Fees	\$ 234.82 Per Blk Hr	603,331	-	-	-
Maintenance	\$ 257.08 Per Blk Hr	660,524	-	-	-
Aircraft Lease	1 Dedicated Aircraft	144,000	-	-	-
Hull Insurance	\$ 29.76 Per Blk Hr	76,463	-	-	-
Total Direct Expenses		1,916,814	-	-	-
Indirect Expenses:					
EAS Station		225,000	-	-	-
Hub Station	\$ 130.00 Per Dep.	125,255	-	-	-
Station Landing Fees	\$ 11.71 Per Dep.	11,280	-	-	-
Hub Landing Fees	\$ 71.96 Per Dep.	69,331	-	-	-
Commis, Cr Cds, etc.	2.8% of Pax Rev	52,627	-	-	-
Res, Tkting, CRS Fees	\$ 5.85 per Pax	107,096	-	-	-
Liability Insurance	\$ 7.52 per Pax	137,669	-	-	-
General & Admin/Other	21.15% of Direct	405,406	-	-	-
Total Indirect Expenses		1,133,664	-	-	-
Total Operating Expenses		3,050,478	-	-	-
Operating Loss		1,184,262	-	-	-
Profit Element at 5% of Total Expenses		152,524	-	-	-
Compensation Requirement		\$ 1,336,786	\$ -	\$ -	\$ -
Per Departure		\$ 693.71			

REGIONS AIR, INC.
ANNUAL COMPENSATION REQUIREMENTS FOR ESSENTIAL AIR SERVICE AT
JOPLIN, MO
Attachment 1, Using British Aerospace J32 Aircraft

RegionsAir proposes the following weekly frequency to/from STL: JLN - 38

All flights are nonstop to/from St. Louis.

<u>Routing</u>	<u>Flight #</u>	<u>Departs</u>	<u>Arrives</u>	<u>Freq.</u>
JLN STL	5280	6:00	7:20	X7
STL JLN	5281	9:00	10:20	X7
JLN STL	5282	10:50	12:10	
STL JLN	5283	15:00	16:20	
JLN STL	5284	16:50	18:10	X6
STL JLN	5285	19:00	20:20	X6

Flight schedules will be adjusted from time to time to ensure maximum connecting opportunities at St. Louis with American Airlines.

All flights will be operated as AmericanConnection using British Aerospace J32 aircraft.