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BEFORE THE
DEPARTMENT OF TRANSPORTATION
WASHINGTON, D.C.

DEPARTMENT OF TRANSPORTATION
OFFICE OF AIR TRANSPORTATION
REGULATIONS
WASHINGTON, D.C. 20540
3452-1 0113:02

Essential Air Service at :
:
HEALY LAKE, ALASKA :
:
under 49 U.S.C. 41731 et seq. :

Docket OST-98-3546

Wright Air Service
Proposal To Provide Essential Air Service
At Healy Lake, Alaska

Communications with respect to this
document should be addressed to:

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March 25, 1998

ANNUAL COMPENSATION PROJECTION FOR ESSENTIAL AIR SERVICE AT HEALY LAKE, ALASKA

Aircraft Type	Cessna 207
Annual Block Hours 1/	208
Revenue:	
Passenger (100 psgr x \$95.00)	\$9500.
Freight (6000 lbs x .40/lb.)	2400.
Mail (8,000 lbs x .80/lb.)	6400.
Total Revenue	\$18,300.
Direct Costs	
208 hours x \$175.66 (from 1997 schedule F-2)	\$36,537.
Indirect Cost	
56% of direct costs less depreciation	\$16,647.
Operating Cost	\$53,184.
Profit @ 5% of operating cost	2,659.
Total Cost	\$55,843.
Annual Subsidy (at 100% completion)	\$37,543.

1/ 1 hr./flt x 4 flts./week x 52 weeks = 208 hrs.