

**Appendix A  
Revenue & Expense Projections  
Healy Lake, Alaska**

**Revenue**

(Based on T1 - 1Q97 - 3Q97)

	#	\$	Annual Total	Per Hour
Passengers	42	\$60/ea	\$ 2520	
Freight	5397	.29/lb	1565	
Mail	6437	.69193/lb	<u>4454</u>	
		Subtotal	\$ 8539	

$$\$8539 / 3 \text{ qtrs} = \$2846.34 \text{ qtr avg} \times 4 \text{ qtrs} = \$11385 \text{ total for 1997}$$

$$\$11385 \text{ yr} \quad \$54.74 \text{ hr}$$
**Expenses (Based on 4W 1997 F2 C-206/207)**

Direct	\$105.91 hr
Indirect	119.24 hr
Plus: 5% Profit Margin	<u>11.26 hr</u>

**TOTAL ECONOMIC EXPENSE****\$ 181.67 hr****TRIP BREAKDOWN**

Avg. flight time per trip	2 hrs
Revenue per trip	\$ 109
Expense per trip	<u>\$ 473</u>
Deficit per trip	\$ 364

**Economic Subsidy Need:**

$$\$364 \times 104 \text{ trips per year} = \$ 37856$$