

HEALY LAKE SUBSIDY NEED PROJECTION

			60 Min. Block Time
REVENUE	Volume/Year	Avg. Yield	Amount
Passengers <u>1/</u>	60	\$80.00	\$4,800
Mail (lbs.) <u>2/</u>	9000	\$0.87	\$7,830
Freight (lbs.) <u>2/</u>	7500	\$0.35	\$2,625
TOTAL REVENUE			\$15,255
EXPENSE			
Direct Expense <u>3/</u>			\$30,519
Indirect Expense <u>3/</u>			\$13,681
Sub-Total			\$44,200
Return Allowance @ 5%			\$2,210
TOTAL EXPENSE			\$46,410
<u>SUBSIDY NEED</u>			<u>\$31,155</u>

Footnotes:1/ Appendix C, page 12/ Appendix C, page 23/ Appendix B