

INTRA-ALASKA BUSH SERVICE MAIL RATES COST ADJUSTMENT FACTORS
General and Administrative (G&A) Expense 1/

	YE 9/30/89	YE 9/30/90	YE 9/30/91	YE 9/30/92	YE 9/30/93	YE 9/30/94	YE 9/30/95	YE 9/30/96	YE 9/30/97
1. Alaska Island Air	\$33,351	\$25,000	\$8,400	\$31,670	\$170,156	\$195,159			
2. Arctic Circle	\$80,306	\$259,358	\$322,371	\$367,708	\$343,968	\$296,359	\$341,492	\$415,561	\$482,401
3. Arctic Tpt. (Ryan)	\$804,879	\$970,657	\$952,005	\$1,155,987	\$895,047	\$816,701	\$742,799	\$782,587	\$898,374
4. Baker	\$409,539	\$441,680	\$476,987	\$507,643	\$446,448	\$570,742	\$611,710	\$498,837	\$594,104
5. Bering	\$564,382	\$279,307	\$389,443	\$632,143	\$758,256	\$893,828	\$804,628	\$828,974	\$837,306
6. Camai		\$175,354	\$298,667	\$492,516	\$315,185	\$305,090	\$389,556	\$291,063	\$477,978
7. Cape Smythe	\$766,387	\$690,375	\$1,003,006	\$942,710	\$991,950	\$1,116,317	\$1,011,243	\$1,050,780	\$1,407,418
8. ERA System	\$2,014,302	\$2,877,919	\$3,698,786	\$3,792,704	\$3,567,974	\$3,878,536	\$4,183,007	\$4,355,043	\$3,667,681
9. Frontier	\$528,471	\$764,127	\$785,235	\$775,260	\$805,899	\$934,218	\$872,002	\$805,700	\$1,114,878
10. Hageland					\$316,562	\$477,000	\$437,294	\$782,738	\$692,071
11. Ketchikan	\$387,336	\$457,487	\$387,148	\$476,479	\$560,316	\$421,625	\$701,629	\$481,015	
12. Larrys	\$131,893	\$124,311	\$181,013	\$275,624	\$251,980	\$295,103	\$246,164	\$232,439	\$327,032
13. MarkAir Express	\$801,615	\$908,328	\$1,312,554	\$1,506,978	\$1,005,155	\$711,448	\$950,354		
14. Peninsula	\$1,631,940	\$1,915,239	\$2,544,797	\$2,414,816	\$2,389,662	\$2,466,695	\$2,784,670	\$3,125,904	\$3,473,307
15. Tanana	\$92,639	\$133,714	\$172,502	\$167,783	\$217,915	\$178,259	\$193,012	\$232,039	\$315,027
16. Taquan			\$365,993	\$946,181	\$1,086,660	\$1,414,387	\$1,767,922	\$1,105,908	\$2,123,846
17. Temsco	\$824,431	\$1,219,973	\$978,655						
18. Wings	\$735,487	\$608,508	\$619,553	\$605,494	\$695,635	\$570,530	\$438,967	\$371,004	\$421,767
19. Wright	\$396,602	\$371,563	\$514,260	\$404,414	\$339,344	\$360,387	\$505,532	\$368,891	\$505,457
20. Yute			\$948,279	\$1,387,699	\$2,018,067	\$1,284,314	\$947,421	\$1,047,361	\$1,091,619 2/
Total G & A (CR) Expense	\$10,203,560	\$12,222,900	\$15,959,654	\$16,883,809	\$17,176,179	\$17,186,698	\$17,929,402	\$16,775,844	\$18,430,266

1/ G&A is used interchangeably, here and elsewhere, with Capacity Related Expense, which is reported on the carriers' F-2.
2/ Adjusted per Alaska Aviation Field Office Report.

INTRA-ALASKA BUSH SERVICE MAIL RATES COST ADJUSTMENT FACTORS
Total Operating Expense, Including G&A

	YE	YE	YE	YE	YE	YE	YE	YE	YE
	9/30/89	9/30/90	9/30/91	9/30/92	9/30/93	9/30/94	9/30/95	9/30/96	9/30/97
1 . Alaska Island Air	\$277,319	\$232,511	\$105,336	\$225,712	\$1,301,997	\$2,221,922			
2 . Arctic Circle	\$511,403	\$1,585,544	\$2,781,108	\$3,372,070	\$3,308,099	\$3,375,973	\$3,605,446	\$4,071,904	\$4,191,442
3 . Arctic Tpt. (Ryan)	\$4,252,668	\$5,197,311	\$5,297,231	\$6,151,644	\$5,914,815	\$6,527,297	\$5,474,225	\$5,477,872	\$6,104,280
4 . Baker	\$2,404,540	\$3,057,775	\$2,688,307	\$3,111,942	\$3,213,722	\$3,552,448	\$3,433,991	\$3,779,313	\$4,592,259
5 . Bering	\$5,465,718	\$5,522,762	\$6,364,230	\$6,998,037	\$6,022,102	\$7,234,115	\$6,928,196	\$7,881,955	\$7,949,003
6 . Camai		\$1,284,051	\$1,667,672	\$2,190,876	\$2,306,169	\$2,209,100	\$1,620,808	\$2,173,920	\$2,133,459
7 . Cape Smythe	\$6,219,275	\$7,396,218	\$8,052,207	\$8,436,093	\$8,804,846	\$9,531,296	\$9,060,081	\$10,213,280	\$11,012,280
8 . ERA	\$14,980,011	\$20,126,753	\$23,984,119	\$23,805,507	\$24,680,850	\$27,553,509	\$31,066,810	\$32,454,129	\$37,177,364
9 . Frontier	\$3,331,112	\$5,582,661	\$6,448,848	\$5,798,585	\$6,374,463	\$7,677,938	\$8,039,453	\$7,671,392	\$9,498,323
10 . Hageland					\$2,904,725	\$3,968,932	\$5,275,040	\$7,700,806	\$9,753,020
11 . Ketchikan	\$1,214,304	\$2,109,511	\$2,616,138	\$4,119,217	\$4,289,744	\$4,505,587	\$4,405,999	\$5,905,574	
12 . Larrys	\$2,724,876	\$3,186,214	\$3,444,275	\$3,689,679	\$3,838,722	\$3,903,192	\$3,920,245	\$4,075,279	\$4,448,353
13 . MarkAir Express	\$12,431,859	\$15,176,938	\$24,082,894	\$35,727,132	\$30,898,884	\$26,503,165	\$30,667,171		
14 . Peninsula	\$15,795,526	\$16,401,100	\$17,417,202	\$19,256,842	\$18,049,888	\$20,323,067	\$21,404,785	\$27,245,366	\$32,859,241
15 . Tanana	\$466,194	\$836,264	\$1,178,106	\$1,139,836	\$1,529,600	\$1,403,950	\$1,300,199	\$1,736,839	\$1,943,561
16 . Taquan			\$2,879,100	\$5,377,673	\$6,405,800	\$5,988,043	\$6,991,018	\$7,454,554	\$10,488,387
17 . Temsco	\$5,122,169	\$7,011,368	\$6,384,987						
18 . Wings	\$3,172,454	\$3,499,361	\$3,860,667	\$3,474,058	\$4,045,417	\$4,147,258	\$3,771,378	\$3,655,364	\$4,088,282
19 . Wright	\$1,972,501	\$2,145,441	\$2,529,400	\$2,562,498	\$2,494,735	\$2,643,403	\$2,717,824	\$2,680,469	\$2,934,964
20 . Yute			\$3,898,843	\$5,853,731	\$7,471,761	\$7,192,441	\$6,947,516	\$9,502,879	\$8,392,421 1/
Total Operating Expense	\$80,341,929	\$100,351,783	\$125,680,670	\$141,291,132	\$143,856,339	\$150,462,636	\$156,630,185	\$143,680,895	\$157,566,639

1/ Adjusted per Alaska Aviation Field Office Report.

INTRA-ALASKA BUSH SERVICE MAIL RATES COST ADJUSTMENT FACTORS
G&A as a Percentage of Operating Expense less G&A 1/

	YE <u>9/30/89</u>	YE <u>9/30/90</u>	YE <u>9/30/91</u>	YE <u>9/30/92</u>	YE <u>9/30/93</u>	YE <u>9/30/94</u>	YE <u>9/30/95</u>	YE <u>9/30/96</u>	YE <u>9/30/97</u>
1. Alaska Island Air	13.67%	12.05%	8.67%	16.32%	15.03%	9.63%			
2. Arctic Circle	18.63%	19.56%	13.11%	12.24%	11.60%	9.62%	10.46%	11.37%	13.01%
3. Arctic Tpt. (Ryan)	23.34%	22.97%	21.91%	23.14%	17.83%	14.30%	15.70%	16.67%	17.26%
4. Baker	20.53%	16.88%	21.57%	19.49%	16.13%	19.14%	21.67%	15.21%	14.86%
5. Bering	11.51%	5.33%	6.52%	9.93%	14.40%	14.10%	13.14%	11.75%	11.77%
6. Camai		15.82%	21.82%	29.00%	15.83%	16.02%	31.64%	15.46%	28.87%
7. Cape Smythe	14.05%	10.30%	14.23%	12.58%	12.70%	13.27%	12.56%	11.47%	14.65%
8. ERA	15.54%	16.68%	18.23%	18.95%	16.90%	16.38%	15.56%	15.50%	10.95%
9. Frontier	18.86%	15.86%	13.86%	15.43%	14.47%	13.85%	12.17%	11.74%	13.30%
10. Hageland					12.23%	13.66%	9.04%	11.31%	7.64%
11. Ketchikan	46.84%	27.69%	17.37%	13.08%	15.02%	10.32%	18.94%	8.87%	
12. Larrys	5.09%	4.06%	5.55%	8.07%	7.03%	8.18%	6.70%	6.05%	7.94%
13. MarkAir Express	6.89%	6.37%	5.76%	4.40%	3.36%	2.76%	3.20%		
14. Peninsula	11.52%	13.22%	17.11%	14.34%	15.26%	13.81%	14.96%	12.96%	11.82%
15. Tanana	24.80%	19.03%	17.15%	17.26%	16.61%	14.54%	17.43%	15.42%	19.34%
16. Taquan			14.56%	21.35%	20.43%	30.92%	33.85%	17.42%	25.39%
17. Temsco	19.18%	21.07%	18.10%						
18. Wings	30.18%	21.05%	19.12%	21.11%	20.77%	15.95%	13.17%	11.30%	11.50%
19. Wright	25.17%	20.95%	25.52%	18.74%	15.74%	15.79%	22.85%	15.96%	20.80%
20. Yute			32.14%	31.07%	37.00%	21.74%	15.79%	12.39%	14.95%
G&A as % of Other Oper. Exp.	14.55%	13.87%	14.55%	13.57%	13.56%	12.90%	12.93%	13.22%	13.25%

1/ G & A expense on page 1 divided by (total operating expense on page 2 less G & A).