

PRODUCTION

All Beech 1900 D schedule

Flt #	Freq	Flow	Schedule	Block Time	Miles	ASMS
5140	1234567	Laramie	727			
		Denver	810	43	114	2166
5143	123456	Denver	940			
		Laramie	1025	45	114	2166
5144	123456	Laramie	1042			
		Denver	1125	43	114	2166
5141	123457	Denver	1710			
		Laramie	1755	45	114	2166
5142	123457	Laramie	1810			
		Denver	1853	43	114	2166
5145	12345(6)7	Denver	2010 (1720)			
		Laramie	2055 (1805)	45	114	2166

REVENUE

City - Pair	Miles	Passengers	Fare	Total Revenue
LAR-DEN	114	17,250	\$81.31	\$1,402,598
Freight		0.62% total Rev		\$8,696
Totals		17,250		\$1,411,294

RATE CALCULATION

Total Revenue	\$1,411,294
Total Expense	\$1,774,680
Profit (LOSS)	-\$363,387
5.00% Profit (of total expense)	\$88,734
Annual Subsidy Required	\$452,121

EXPENSE

Expense	Units	Rate	Total Expense
Aircraft Expense / hourly	1,429	\$170.00	\$242,930
Aircraft Hull Insurance / hourly	1,429	\$12.2874	\$17,559
Flight Ops - BH	1,429	\$136.76	\$195,434
MTX - BH	1,429	\$97.28	\$139,013
MTX - DPT	1,949	\$109.26	\$212,948
Fuel - GAL	186,997	\$1.0698	\$200,048
Direct Total			\$1,007,932
Passenger - PAX	17,250	\$10.25	\$176,813
WRI Liab - PAX	17,250	\$1.25	\$21,563
Liability - RPM	1,966,500	\$0.00790	\$15,535
G&A - ASM	4,220,851	\$0.01710	\$72,177
Local Marketing	1	\$5,000	\$5,000
HUB - DPT DEN	975	\$318.00	\$310,050
Station - MONTH	12	\$13,801	\$165,612
Indirect Total			\$766,749
Total Expense			\$1,774,680

FUEL - workup

LAR-DEN	Miles	Departures	Total Gallons
LAR-DEN	114	1,949	186,997
TOTAL		1,949	186,997
	Purchased	Rate	Total cost
DEN	171,925	\$0.9725	\$167,197
LAR	15,072	\$2.1796	\$32,851
TOTAL	186,997	\$1.0698	\$200,048
STATISTICS			
Period completion factor			0.9822
Passengers			17,250
Block Hours			1,429
Departures			1,949
Miles flown			222,150
Available Seat Miles			4,220,851
Revenue Passenger Miles			1,966,500
Load Factor %			46.59%
Yield			\$0.72
Cost per ASM		CASM	\$0.42
Cost per block hour			\$1,241.90
Revenue per departure			\$724.11
Revenue per mile			\$6.35
Revenue per ASM		RASM	\$0.33
Revenue per block hour			\$988
Subsidy per passenger			\$26.21
Subsidy per departure			\$231.98

DEPT. OF TRANSPORTATION
 TICKETS
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Totals	Weekday	Saturday	Sunday	Days in Period	Minute	Miles	ASMs
				262	69168	179208	3404952
				51	8976	23256	441864
				52	9152	23712	450528
				365			
Weekday capacity for Period							
Saturday capacity for Period							
Sunday capacity for Period							

Round Trips	Minutes per RT	Miles per RT	ASM's per RT	Departures per day
3				6
2	88	228	4332	4
2				4
100 percent completion Totals				
Period block hours	1454.9			
Period miles	226,176			
Period ASM's	4,297,344			
Period departures	1,984			
		Annualized weekday departures	1572	
		Annualized saturday departures	204	
		Annualized sunday departures	208	