

Proposal

OST-95-361-34

131449

**PRELIMINARY PROPOSAL
SUBMITTED BY SALMON AIR**

05-18-01

To Provide EAS Scheduled Airline Service for Ely, Nevada.

Salmon Air proposes on the basis of the attached schedule, operational analysis, and economic analysis to provide scheduled service between Ely, Nevada and Salt Lake City, Utah with an eight or nine passenger Piper Navajo Chieftain. Passenger capacity would depend upon the value the community would place on having a second crew member although both the aircraft and the crew are certified for single pilot, all weather operation.

The aircraft would be based in Ely but would connect to the company home base in Salmon, Idaho through an existing daily scheduled operation between Salt Lake City and Salmon. This would accomplish major maintenance at our facility although minor and routine maintenance would probably be contracted locally.

The proposed schedule was developed to arrive and depart at times which best coordinate with major existing airline schedules to/from Salt Lake City and still fall within regulations governing flight crew duty and flight limits.

Salmon Air is responsive to the needs and desires of the communities which it serves within the limitations of necessary equipment and personnel support required to maintain optimal safety and reliability.

Comments and questions may be directed to Stan DeLong, Salt Lake City
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Salmon, Id 83467

DEPT. OF TRANSPORTATION
PROJECTS
01 MAY 30 PM 2:58

Salmon Air EAS Proposal

Timetable (All Times Local)

From ELY:

To SALT LAKE CITY:

A.M. Departure: 5:45 A.M. Arrival 8:19 X67

P.M. Departure: 14:15 P.M. Arrival 16:49 X67

A.M. Departure: 6:26 A.M. Arrival 9:00 67

From SALT LAKE CITY:

To ELY:

A.M. Departure: 9:00 A.M. Arrival 9:34 X67

P.M. Departure: 17:30 P.M. Arrival 18:04 X67

P.M. Departure: 16:30 P.M. Arrival 17:04 67

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Operational Analysis - Ely, Nevada

Sector Data Ely - Salt Lake City:

Kilometers	383
Miles Statute	238
Block Time	1:34
Flight Time	1:18
Block/Flight Ratio	1.20
Block Speed (MPH)	152
Flight Speed (MPH)	195
AvGas/Trip - Gallons	55
AvGas/Trip - Pounds	330
AvGas/Trip - Liters	183

Capacity Data:

Forecast Departures:	Mo	4
	Tu	4
	We	4
	Th	4
	Fr	4
	Sa	2
	Su	2
Weekly Total:		24

Total Annual Departures: 1,248

Performance - %: 97%

Departures Performed: 1,211

Statute Miles Flown: 288,218

Seats Installed: 8

Available Seat Miles: 2,305,744

Traffic Data:

Passengers:	3,500
Passengers/Departure:	2.9
Revenue Pass. Miles:	835,832
Load Factor:	36%

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Operational Parameters:

Aircraft: Piper Navajo Chieftain
Twin Engine
Turbo-charged
All Weather
Eight Passenger Seats

Crew: Two Pilot
Ely based

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Revenue Analysis - Ely, Nevada Service

Direct Costs:

Ops Fuel	180,219
Ops Crew Wages	119,508
Ops Other	18,726
Mts Labor	58,254
Mts Engine Reserve	51,787
Mts Parts & Supplies	30,803
Mts Administration	12,321
Act Depreciation	38,000
Act Insurance	23,940
Total	<u>533,558</u>

Indirect Costs: 295,112

Total Operating Costs 828,670

Profit as 5% of Cost 41,434

Total Cost for Service 870,104

Local Revenue 332,500
(3500 fares @ 95.00)

EAS Subsidy 537,604
