

Essential Air Service to be provided at Adak, Alaska, Docket 8556

Appendix A

Carrier	Eagle Canyon, d/b/a Scenic		Evergreen		Northern Air Cargo	Peninsula Airways		Security Aviation
	Combi	Combi	All-Cargo	Combi	All-Cargo	Combi	Combi	Combi
Configuration	F-27	F-27	DC-9-30	727-100	727-100	Metro 23	Metro 23	Cessna Citation
Aircraft Type	5	4	1	2	1	5	4	2
Trips/Week: Peak	4	3	1	2	1	3	3	2
Trips/Week: Off-Peak	Yes	Yes	No	Yes	No	No	No	No
Stand Alone (Yes or No)								
ADK-ANC								
Passengers	3,860	3,860	0	3,928	0	2,542	2,296	312
Yield Per Adak Pax.	\$700.00	\$700.00	\$0.00	\$578.50	\$0.00	\$461.00	\$461.00	\$802.66
Freight lbs.	461,000	461,000	461,000	461,000	477,000	8,622	7,544	2,528
Mail lbs., (P & NP)	336,531	336,531	336,531	336,531	277,600	18,905	16,542	0
Pax. Rev.								
ADK-ANC	\$2,702,000	\$2,702,000	\$0	\$2,272,348	\$0	\$1,171,862	\$1,058,456	\$250,430
CDB-ANC	\$0	\$0	\$0	\$763,360	\$0	\$254,520	\$233,100	\$0
Frt. Rev.								
ADK-ANC	\$502,490	\$502,490	\$557,650	\$557,650	\$610,040	\$17,244	\$15,089	\$2,756
CDB-ANC	\$0	\$0	\$190,320	\$190,320	\$0	\$0	\$0	\$0
SNP-ANC	\$0	\$0	\$0	\$0	\$68,940	\$0	\$0	\$0
Mail Rev.								
ADK-ANC	\$355,882	\$355,882	\$358,069	\$358,069	\$282,244	\$129,689	\$113,478	\$0
CDB-ANC	\$0	\$0	\$22,880	\$246,481	\$0	\$0	\$0	\$0
SNP-ANC	\$0	\$0	\$0	\$0	\$210,381	\$0	\$0	\$0
Total Rev.	\$3,560,372	\$3,560,372	\$1,128,919	\$4,388,228	\$1,171,605	\$1,573,315	\$1,420,123	\$253,186
Hours 1/	2,460	1,910	353	738	341	2,038	1,783	850
Crew	\$487,837	\$487,837	\$215,538	\$593,699	\$120,121	\$238,589	\$208,736	\$240,000
Fuel	\$1,531,965	\$1,189,453	\$382,200	\$1,458,067	\$692,274	\$348,566	\$304,995	\$408,536
Other	\$98,000	\$98,000	\$0	\$55,011	\$109,583	\$68,762	\$60,158	\$80,057
Maintenance	\$1,400,500	\$1,100,530	\$417,821	\$1,099,620	\$543,353	\$405,868	\$355,084	\$234,771
Aircraft	\$360,000	\$360,000	\$544,908	\$340,093	\$0	\$360,000	\$360,000	\$137,444
Total Directs	\$3,878,302	\$3,235,820	\$1,560,467	\$3,546,490	\$1,465,331	\$1,421,785	\$1,288,973	\$1,100,808
Indirects	\$1,505,450	\$1,420,733	\$227,448	\$1,796,359	\$508,470	\$673,642	\$600,709	\$237,933
Oper. Exp.	\$5,383,752	\$4,656,553	\$1,787,915	\$5,342,849	\$1,973,801	\$2,095,427	\$1,889,682	\$1,338,741
Return @ 5%	\$269,188	\$232,828	\$89,396	\$267,142	\$98,690	\$104,771	\$94,484	\$66,937
Interest Exp.	\$0	\$0	\$0	\$280,779	\$0	\$0	\$0	\$0
Total Econ. Cost	\$5,652,940	\$4,889,381	\$1,877,311	\$5,890,770	\$2,072,491	\$2,200,198	\$1,984,166	\$1,405,678
Annual Subsidy	\$2,092,568	\$1,329,009	\$748,392	\$1,502,542	\$900,886	\$626,883	\$564,043	\$1,152,492

1/ Flight hours for Security and Scenic, block hours for the other carriers