

**SUBSIDY CALCULATION
SUNRISE AIRLINES
VERNAL, UTAH**

Passengers	6,200
Avg. Fare	\$89.00
Pax. Revenue	\$551,800
Frnt.Rev. @ 1%	<u>\$5,518</u>
Total Revenue	\$557,318
Blk. Hours @ 97%	1,453
SLC Ldg. @ 97%	908
Flight Crew @ \$85/hr.	\$123,505
Dispatch, Training @ \$30/hr.	\$43,590
Insurance @ \$46.36/hr.	\$67,360
Fuel & Oil @ \$112.50/hr.	\$163,463
Maintenance @ \$178/hr.	\$258,634
Lease @ \$86.07/hr.	<u>\$125,060</u>
Total Directs	\$781,612
Wages	\$92,250
SLC Ldg. Fees @ \$15.72/l dg.	\$14,274
SLC Rent	\$24,856
EAS Ldg Fees	\$2,170
EAS Community Rent	\$10,440
Comm. & related @ 7% of Rev.	\$38,626
Advertising @ \$5,000/communit	\$5,000
Adm. @ 13.2% of Other Exp.	<u>\$127,938</u>
Total Indirects	\$315,554
Total Operating	\$1,097,166
Profit @ 5%	<u>\$54,858</u>
Total Economic Cost	\$1,152,024
Annual Subsidy	\$594,706

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- 1/ 36 flights/week x 52 weeks x .8 hours/flight x 97% completion = 1,453 block hours
2/ 36 flights/week x 52 weeks x 97% completion x .5 = 908 SLC landings