

SKYWEST AIRLINES
 Essential Air Service to be Provided at Cedar City, Utah
 Docket 97-2706

	3 R.T./Day
	<u>Salt Lake City</u>
Passengers	15,558
Avg. Fare	\$75.83
Pax. Revenue	\$1,179,763
Frnt.Rev. @ .6%	<u>\$7,079</u>
Total Revenue	\$1,186,842
Stage Length	221
Blk. Time (min./flight)	61
Blk. Hours @ 98%	1,865
RPMs	3,438,318
Deps. @ 98%	1,835
Fuel @ \$101.94	\$190,118
<u>Non-Fuel @ \$492.27</u>	<u>\$918,084</u>
Total Directs @ \$594.21 1/	\$1,108,202
Flt. Att. @ \$24.51	\$45,711
Commissions @ 3.97% 2/	\$46,837
TR/Pax. @ \$3.00/Pax. 2/	\$46,674
Wtd. Dep. @ \$172.49 3/	\$316,519
<u>Capacity @ 13.65% of Above Costs</u>	<u>\$213,478</u>
Total Indirects	<u>\$669,219</u>
Total Operating	\$1,777,421
<u>Profit @ 5%</u>	<u>\$88,871</u>
Total Economic	\$1,866,292
Annual Subsidy	\$679,450

1/ Fuel expense is estimated for the quarter ended September 30, 1999. All other expenses are based on Schedule F-2, YE 6/30/99.

2/ Half of traffic related expenses allocated by passengers and half by revenue.

3/ Brasilia's weighted at 25,900 lbs. landing weight, CRJ's weighted at 51,000 lbs.