

SUN COUNTRY AIRLINES
TWELVE MONTH RESULTS
FIRST YEAR

MINNEAPOLIS/ST. PAUL - JFK INTERNATIONAL

Boeing 727-200 aircraft	MSP-JFK
Scheduled Departures	736
Departures	721
Block Hours	1,658
BL HRS/Departure	2.3
Average Seats	170
Aircraft Miles	733,257
Stage Length	1,017
Passengers Carried	78,642
Passengers/Departure	109
RPMS (000)	57,664,796
ASMS (000)	89,875,310
Load Factor	64.1%
Passenger Fare - Average	\$139.09
Passenger Trip	1,017
Passenger Yield	13.67 cts
Breakeven Load Factor	45.8%
Cost/ASM-Average	6.2 cts
Total Passenger Revenues	\$11,078,032
Operating Expenses	\$8,028,872
Operating Profit/(Loss)	\$3,049,160