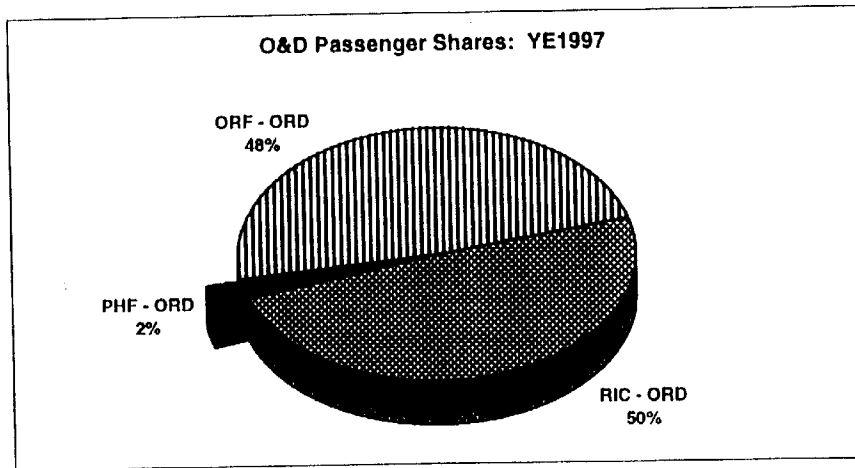


Regional traffic: Southeast Virginia to Chicago O'Hare

	Origin-Destination (O&D) Passengers				
	<u>1Q97</u>	<u>2Q97</u>	<u>3Q97</u>	<u>4Q97</u>	<u>YE1997</u>
ORF - ORD	8,620	12,120	13,335	11,455	45,530
RIC - ORD	8,565	12,690	12,525	12,505	46,285
PHF - ORD	435	480	550	845	2,310



5a

Virginia Peninsula Attraction Attendance

Attraction	1995	1996	1997
WILLIAMSBURG/JAMES CITY COUNTY			
Busch Gardens/WaterCountry USA	3,000,000	3,000,000	3,000,000
Colonial Williamsburg			
Jamestown Settlement	438,336	449,754	465,157
Jamestown Island Visitors Center	355,045	368,411	360,905
Yorktown Victory Center	163,993	163,521	181,218
Yorktown Visitors Center	372,661	306,869	319,274
Total	<u>4,330,035</u>	<u>4,288,555</u>	<u>4,326,554</u>
NEWPORT NEWS			
Fall Festival	70,000	70,000	75,000
Mariners' Museum			
Virginia Living Museum	619,169	465,529	460,970
War Museum of Virginia	50,000	50,000	50,000
Visitors Center	62,021	59,066	63,140
Total	<u>801,190</u>	<u>644,595</u>	<u>649,110</u>
HAMPTON			
Casemate Museum	60,998	58,597	61,417
Virginia Air & Space Center	300,000	350,000	350,000
Hampton Visitors Center	60,000	60,000	60,000
Total	<u>420,998</u>	<u>468,597</u>	<u>471,417</u>
TOTAL ATTENDANCE	<u>5,552,223</u>	<u>5,401,747</u>	<u>5,447,081</u>

YORKTOWN NAVAL WEAPONS STATION

■ **Role:** Provides weapons and ammunition for Atlantic Fleet

■ **Outlook:** Not available

■ **Personnel:** 760 civilians, 298 military

■ **Budgets** (operations and maintenance only)

1996	not available
1995	\$114.9 million
1994	\$108.2 million
1993	\$126.2 million
1992	\$109.3 million
1991	\$93.6 million

FORT EUSTIS

■ **Role:** Headquarters for U.S. Army Transportation Center and 7th Transportation Group

■ **Outlook:** Projected new contracts worth \$56.1 million.

■ **Personnel:** 3,995 civilian, 9,628 military

■ **Budgets:**

1996	\$113.3 million
1995	\$113.3 million
1994	\$130.4 million
1993	\$162.3 million
1992	\$200.4 million
1991	\$197.8 million

FORT MONROE

■ **Role:** Headquarters for Army Training and Doctrine Command and home of

Joint Chiefs' Warfighting Center

■ **Outlook:** Groundbreaking to take place in May on new combined activity center. Total cost will be \$3.5 million.

■ **Personnel:** 1,187 civilians, 879 military

■ **Budget:**

1996	\$136.7 million
1995	\$138.2 million
1994	\$138.6 million
1993	\$166.8 million
1992	\$148.5 million
1991	\$117.9 million

LANGLEY AIR FORCE BASE

■ **Role:** Headquarters for Air Combat Command and home to 1st Fighter Wing and Air Force Doctrine Center

■ **Outlook:** No major changes that would affect payroll or number of workers at base

■ **Personnel:** 2,380 civilians, 8,600 military

■ **Budget** (operations and maintenance only):

1996	\$159.7 million
1995	\$157 million
1994	\$158.8 million
1993	\$126.5 million
1992	\$100.5 million
1991	\$136.1 million