

AIR MIDWEST, INC., d/b/a US AIRWAYS EXPRESS
ANNUAL COMPENSATION REQUIREMENT FOR ESSENTIAL AIR SERVICE
FROM HAYS AND GREAT BEND TO KANSAS CITY
(At 98 percent completion)

Available seat-miles		6,224,368 <u>1/</u>
Operating Revenues:		
Passenger: 6,700 HYS psgrs at \$101.00	\$ 676,700	
3,700 GBD psgrs at \$95.00	351,500	
Other (at 1.0% of psgr rev)	10,282	
Total Operating Revenues		\$1,038,482
Operating Expenses:		
Direct: Flying Operations (\$.0182/ASM)	\$ 113,283	
Fuel & Oil (\$.0212/ASM)	131,957	
Maintenance (\$.0323/ASM)	201,047	
Aircraft (\$.0293/ASM)	182,374	
Total Direct Expenses		628,661
Indirect: Traffic-related (\$.0338/ASM)	\$ 210,384	
Departure-related (\$.0272/ASM)	169,303	
G & A (\$.0215/ASM)	133,824	
Advertising	5,000	
Total Indirect Expenses		<u>518,511</u>
Total Operating Expenses		\$1,147,172
Operating Loss		\$ 108,690
Profit Element (5.0% of Total Operating Expenses)		\$ 57,359
Annual Compensation Requirement		\$ 166,049

1/ Available seat-miles are calculated as follows:

HYS-MCI: 1 dpt x 19 seats x 246 mi x 313 service days x .98 =	1,433,703
GBD-MCI: 3 dpts x 19 seats x 233 mi x 313 service days x .98 =	4,073,814
HYS-GBD: 3 dpts x 19 seats x 41 mi x 313 service days x .98 =	<u>716,851</u>
	6,224,368

AIR MIDWEST, INC., d/b/a US AIRWAYS EXPRESS
ANNUAL COMPENSATION REQUIREMENT FOR ESSENTIAL AIR SERVICE
FROM GARDEN CITY AND DODGE CITY TO KANSAS CITY
(At 98 percent completion)

Available seat-miles		8,019,411 <u>1/</u>
Operating Revenues:		
Passenger: 8,000 GCK psgrs at \$120.00	\$	960,000
5,000 DDC psgrs at \$110.00		550,000
Other (at 1.0% of psgr rev)		15,100
Total Operating Revenues		\$1,525,100
Operating Expenses:		
Direct: Flying Operations (\$.0192/ASM)	\$	153,973
Fuel & Oil (\$.0223/ASM)		178,833
Maintenance (\$.0341/ASM)		273,462
Aircraft (\$.0309/ASM)		247,800
Total Direct Expenses		854,068
Indirect: Traffic-related (\$.0358/ASM)	\$	287,095
Departure-related (\$.0288/ASM)		230,959
G & A (\$.0226/ASM)		181,239
Advertising		5,000
Total Indirect Expenses		<u>704,293</u>
Total Operating Expenses		\$1,558,361
Operating Loss	\$	33,261
Profit Element (5.0% of Total Operating Expenses)	\$	77,918
Annual Compensation Requirement	\$	111,179

1/ Available seat-miles are calculated as follows:

GCK-MCI: 1 dpt x 19 seats x 338 mi x 313 service days x .98 =	1,969,884
DDC-MCI: 3 dpts x 19 seats x 303 mi x 313 service days x .98 =	5,297,707
GCK-DDC: 3 dpts x 19 seats x 43 mi x 313 service days x .98 =	<u>751,820</u>
	8,019,411