

**Trans Air, Essential Air Service at Kamuela, Hawaii, Docket OST-97-2833, (48638)**

Weekly Round Trip Frequency	12
Fares	\$40
Total Pax.	3,600
Passenger Revenue	\$144,000
<u>Other Revenue @ 1%</u>	<u>\$1,440</u>
Total Revenue	\$145,440
Flight Hours	1,110 1/
<b>Expenses:</b>	
Flying Operations @ \$66.34/hr.	\$73,637
Fuel @ \$95.33/hr.	\$105,816
Maintenance @ \$102.28/hr.	\$113,531
<u>Depr. &amp; Ins. @ \$31.01/hr.</u>	<u>\$34,421</u>
Direct Expense	\$327,405
Marketing	\$5,000
Indirect Exp. @ 50.4% of directs	\$170,012
Total Operating Expense	\$497,417
<u>Return at 5%</u>	<u>\$24,871</u>
Total Economic Cost	\$522,288
Annual Subsidy Need	
97% completion	\$376,848

---

1/ MUE-HNL: 55 min./flt. x 24 flts./week x 52 weeks x .97/60 = 1,110 flt. hrs.