

**FALCON AIR EXPRESS
PROFIT LOSS PROJECTION
3RD AIRCRAFT**

EXPENSES	BLOCK HRS.	MONTHLY	1ST YEAR
Aircraft Lease Rate	475.00	95,000.00	1,140,000.00
Insurance	225.00	45,000.00	540,000.00
Maintenance Reserve	350.00	70,000.00	840,000.00
Maintenance Direct	350.00	70,000.00	840,000.00
Maintenance Contract	50.00	10,000.00	120,000.00
Flight Crew	176.00	35,200.00	422,400.00
Cabin Crew	66.00	13,200.00	158,400.00
Total Direct	\$ 1,692.00	\$ 338,400.00	\$ 4,060,800.00
Fuel	522.00	104,400.00	1,252,800.00
G & A	175.00	35,000.00	420,000.00
DISPATCH & OPS	65.00	13,000.00	156,000.00
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		-	-
		-	-
		-	-
Total Indirect	\$ 240.00	\$ 48,000.00	\$ 576,000.00
Total Expense	\$ 1,932.00	\$ 386,400.00	\$ 4,636,800.00
Revenue	\$ 2,400.00	\$ 480,000.00	\$ 5,760,000.00
Profit/Loss	\$ 468.00	\$ 93,600.00	\$ 1,123,200.00
Utilization Block	1	200	2400
Fleet	1	1	1
Aircraft Configuration	170Y	170Y	170Y

**FALCON AIR EXPRESS
PROFIT LOSS PROJECTION
4TH AIRCRAFT**

EXPENSES	BLOCK HRS.	MONTHLY	1ST YEAR
Aircraft Lease Rate	725.00	145,000.00	1,740,000.00
Insurance	225.00	45,000.00	540,000.00
Maintenance Reserve	380.00	76,000.00	912,000.00
Maintenance Direct	350.00	70,000.00	840,000.00
Maintenance Contract	50.00	10,000.00	120,000.00
Flight Crew	178.00	35,200.00	422,400.00
Cabin Crew	66.00	13,200.00	158,400.00
Total Direct	\$ 1,972.00	\$ 394,400.00	\$ 4,732,800.00
G & A	175.00	35,000.00	420,000.00
DISPATCH & OPS	65.00	13,000.00	156,000.00
		-	-
		-	-
		-	-
		-	-
Total Indirect	\$ 240.00	\$ 48,000.00	\$ 576,000.00
Total Expense	\$ 2,212.00	\$ 442,400.00	\$ 5,308,800.00
Revenue	\$ 2,600.00	\$ 520,000.00	\$ 6,240,000.00
Profit/Loss	\$ 388.00	\$ 77,600.00	\$ 931,200.00
Utilization Block	1	200	2400
Fleet	1	1	1
Aircraft Configuration	184Y	184Y	184Y