

BALANCE SHEET

As At: June 30, 2000
Schedule B-1Air Carrier:
Operation : Domestic DLD
(000's)
AMOUNT

ACCT#	DESCRIPTION	AMOUNT
ASSETS		
CURRENT ASSETS		
1010	Cash	787,312
1100	Short-Term Investments	341,798
1200	Notes Receivable	121,750
1270	Accounts Receivable	639,048
1290	Less Allow. for Bad Debts	34,155
1299	Net Notes & Accounts Receivable	726,643
1399	Net Spare Parts & Supplies	284,292
1410	Prepaid Items	392,746
1420	Other Current Assets	62,102
1499	Total Current Assets	2,594,893
INVESTMENTS IN SPECIAL FUNDS		
1510	Inv. in Associated Companies	3,719,634
1530	Other Investments & Receivables	49,918
1550	Special Funds	298,484
1599	Total Inv. & Special Funds	4,068,036
OPERATING PROPERTY & EQUIPMENT		
1609	Flight Equipment	14,292,405
1649	Ground-Property and Equipment	3,240,295
1668	Less Allowance for Depreciation	6,506,752
1675	Property & Equipment - Net	11,025,948
1679	Land	33,192
1685	Purchase Dep. & Adv. Payments	475,742
1689	Construction Work-in-progress	565,870
1695	Leased Property - Cap. Leases	512,338
1696	Accum. Amort. Capital Leases	308,899
1699	Total Oper. Prop. & Equipment	12,304,191
NONOPERATING PROP. & EQUIPMENT		
1791		872,574
1792	Less Allow. for Depr. - Nonop.	805,730
1799	Net Nonoperating Prop. & Eqmt.	66,844
OTHER ASSETS		
1820	Long-term Prepayments	302,362
1830	Unamort. Dev. & Preop. Costs	167,204
1890	Other Assets and Def. Charges	433,147
1895	Total Other Assets	902,713
1899	TOTAL ASSETS	19,936,677

BALANCE SHEET

As At: June 30, 2000
 Schedule B-1

Air Carrier:
 Operation : Domestic DLD
 (000's)
 AMOUNT

ACCT#	DESCRIPTION	AMOUNT
	LIABILITIES & STOCKHOLDERS' EQ.	
	CURRENT LIABILITIES	
2000	Curr. Maturities of L-T Debt	500,000
2005	Notes Payable - Banks	0
2015	Notes Payable - Others	85,531
2021	Trade Accts. Payable	1,846,318
2025	Accts. Payable - Other	0
2080	Curr. Oblig. Under Cap. Leases	42,651
2110	Accrued Salaries & Wages	184,426
2120	Accrued Vacation Pay	262,191
2125	Accrued Interest	50,497
2130	Accrued Taxes	536,976
2140	Dividends Declared	10
2160	Air Traffic Liability	1,901,041
2190	Other Current Liabilities	546,547
2199	Total Current Liabilities	5,956,188
	NONCURRENT LIABILITIES	
2210	Long-term Debt	4,832,787
2240	Advances from Assoc. Companies	0
2250	Pension Liability	0
2280	Noncurrent Obgl.-Capital Leases	146,831
2290	Other Noncurrent Liabilities	3,141,942
2299	Total Noncurrent Liabilities	8,121,560
	DEFERRED CREDITS	
2340	Deferred Income Taxes	0
2345	Deferred Investment Tax Credits	0
2390	Other Deferred Credits	885,886
2399	Total Deferred Credits	885,886
	STOCKHOLDERS' EQUITY	
2820	Preferred Shares Issued	0
2840	Common Shares Issued	270,535
2860	Subscribed & Unissued	0
2869	Total Capital Stock	270,535
2890	Additional Capital Invested	3,247,556
2899	Total Paid in Capital	3,518,091
2900	Retained Earnings	4,181,382
2959	Total Stockholders' Equity	7,699,473
2990	Less Treasury Stock	2,726,430
2995	Net Stockholders' Equity	4,973,043
2999	Total Liab. & Stockholders' Eq.	19,936,677
2820A	No. of Preferred Shares Issued	0
2840A	No. of Common Shares Issued	0

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : Domestic DLD
 (000's)
 AMOUNT

ACCT#	DESCRIPTION	AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	0
3901.2	Passenger - Coach	0
3901	Transport Revenues - Passenger	3,233,651
3905	Mail	38,995
3906.1	Property - Freight	46,776
3906.2	Property - Excess Baggage	6,065
3907.1	Charter - Passenger	6,508
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	58,762
4808	Public Service Subsidy	0
4898	Transport Related	-150,853
4999	Total Operating Revenue	3,239,904
	OPERATING EXPENSES	
5100	Flying Operations	798,090
5400	Maintenance	319,779
5500	Passenger Service	309,623
6400	Aircraft & Traffic Servicing	528,783
6700	Promotion & Sales	311,524
6800	General & Administrative	169,864
7000	Depreciation & Amortization	219,875
7100	Transport Related Expenses	35,783
7199	Total Operating Expenses	2,693,321
7999	Operating Profit or Loss	546,583
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	91,379
8182	Other Interest Expense (Income)	-5,128
8185	Foreign Exchange Gain or Loss	677
8188.5	Capital (Gains)/Losses- Op. Prop.	-161,003
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-51,224
8199	Nonoperating Expense (Income)	-125,299
8999	Income Before Income Taxes	671,882
9100	Income Tax Expense	244,911
9199	Inc. Bf. Disc. Ops & Other Items	426,971
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	426,971
9800	Accounting Changes	0
9899	Net Income	426,971

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : Atlantic DLA

(000's)
 AMOUNT

ACCT#	DESCRIPTION	AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	214,036
3901.2	Passenger - Coach	280,579
3901	Transport Revenues - Passenger	494,615
3905	Mail	3,959
3906.1	Property - Freight	39,041
3906.2	Property - Excess Baggage	747
3907.1	Charter - Passenger	0
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	1,368
4808	Public Service Subsidy	0
4898	Transport Related	15,240
4999	Total Operating Revenue	554,970
	OPERATING EXPENSES	
5100	Flying Operations	166,838
5400	Maintenance	38,421
5500	Passenger Service	87,897
6400	Aircraft & Traffic Servicing	74,924
6700	Promotion & Sales	37,473
6800	General & Administrative	30,299
7000	Depreciation & Amortization	44,133
7100	Transport Related Expenses	40,203
7199	Total Operating Expenses	520,188
7999	Operating Profit or Loss	34,782
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	15,751
8182	Other Interest Expense (Income)	-924
8185	Foreign Exchange Gain or Loss	122
8188.5	Capital (Gains)/Losses- Op.Prop.	9,426
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-10,519
8199	Nonoperating Expense (Income)	13,856
8999	Income Before Income Taxes	20,926
9100	Income Tax Expense	7,627
9199	Inc. Bf. Disc. Ops & Other Items	13,299
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	13,299
9800	Accounting Changes	0
9899	Net Income	13,299

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : Latin DLL

(000's)
 AMOUNT

ACCT#	DESCRIPTION	AMOUNT
OPERATING REVENUES		
3901.1	Passenger - First Class	24,253
3901.2	Passenger - Coach	77,317
3901	Transport Revenues - Passenger	101,570
3905	Mail	192
3906.1	Property - Freight	4,761
3906.2	Property - Excess Baggage	354
3907.1	Charter - Passenger	614
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	18
4808	Public Service Subsidy	0
4898	Transport Related	7,516
4999	Total Operating Revenue	115,025
OPERATING EXPENSES		
5100	Flying Operations	32,219
5400	Maintenance	11,134
5500	Passenger Service	12,787
6400	Aircraft & Traffic Servicing	17,163
6700	Promotion & Sales	11,701
6800	General & Administrative	6,349
7000	Depreciation & Amortization	6,207
7100	Transport Related Expenses	5,430
7199	Total Operating Expenses	102,990
7999	Operating Profit or Loss	12,035
NONOPERATING EXPENSE (INCOME)		
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	3,280
8182	Other Interest Expense (Income)	-192
8185	Foreign Exchange Gain or Loss	25
8188.5	Capital (Gains)/Losses- Op.Prop.	2,315
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-2,190
8199	Nonoperating Expense (Income)	3,238
8999	Income Before Income Taxes	8,797
9100	Income Tax Expense	3,207
9199	Inc. Bf. Disc. Ops & Other Items	5,590
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	5,590
9800	Accounting Changes	0
9899	Net Income	5,590

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : System DLS

(000's)
 AMOUNT

ACCT#	DESCRIPTION	AMOUNT
OPERATING REVENUES		
3901.1	Passenger - First Class	264,041
3901.2	Passenger - Coach	392,068
3901	Transport Revenues - Passenger	3,889,760
3905	Mail	43,304
3906.1	Property - Freight	99,466
3906.2	Property - Excess Baggage	7,315
3907.1	Charter - Passenger	7,122
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	60,214
4808	Public Service Subsidy	0
4898	Transport Related	-133,725
4999	Total Operating Revenue	3,973,456
OPERATING EXPENSES		
5100	Flying Operations	1,029,906
5400	Maintenance	374,385
5500	Passenger Service	425,596
6400	Aircraft & Traffic Servicing	632,569
6700	Promotion & Sales	366,667
6800	General & Administrative	211,774
7000	Depreciation & Amortization	273,428
7100	Transport Related Expenses	81,698
7199	Total Operating Expenses	3,396,023
7999	Operating Profit or Loss	577,433
NONOPERATING EXPENSE (INCOME)		
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	113,140
8182	Other Interest Expense (Income)	-6,404
8185	Foreign Exchange Gain or Loss	845
8188.5	Capital (Gains)/Losses- Op. Prop.	-148,103
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-65,756
8199	Nonoperating Expense (Income)	-106,278
8999	Income Before Income Taxes	683,711
9100	Income Tax Expense	249,223
9199	Inc. Bf. Disc. Ops & Other Items	434,488
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	434,488
9800	Accounting Changes	0
9899	Net Income	434,488

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000

Air Carrier: (000's)		Operation: Domestic		DLD		B-767-2/E	B-767-3/E	B-777	
ACCT #	DESCRIPTION	Total Eqp Code 9999	B-737-8/9 Code 6141	B-737-3/7 Code 6191	B-737-1/2 Code 6201	B-757 Code 6221	B-767-2/E Code 6251	B-767-3/E Code 6261	B-777 Code 6271
FLYING OPERATIONS									
5123	Pilots and Copilots	248,803	10,561	11,163	15,968	53,092	8,032	25,074	1,100
5124	Other Flight Personnel	0	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	30,698	2,581	1,226	3,412	5,605	855	2,657	280
5136	Personnel Expenses	17,796	311	907	1,738	3,326	478	1,655	51
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	301,841	6,591	9,064	23,831	57,737	11,715	40,210	1,165
5145.2	Aircraft Oil	298	16	8	18	73	14	51	1
5147	Aircraft Rentals	119,261	43	14,548	2,284	32,008	72	33,633	0
5153	Other Supplies	0	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	418	67	43	32	346	-835	212	3
5157	Empl. Benefits and Pensions	17,167	461	598	1,762	3,242	451	1,710	40
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0	0
5168	Taxes-Payroll	16,230	751	726	1,128	3,428	525	1,599	79
5169	Taxes-Other Than Payroll	45,578	1,005	1,180	3,104	8,267	1,524	8,298	765
5171	Other Expense	0	0	0	0	0	0	0	0
5199	Total Flying Operations	798,090	22,387	39,463	53,277	167,124	22,831	115,099	3,484
DIRECT MAINTENANCE-FLIGHT EQUIP									
5225.1	Maint Airf. Labor	34,622	985	1,214	3,403	6,270	1,393	3,049	74
5225.2	Maint Eng. Labor	314	-1	185	46	77	-21	-33	0
5243.1	Maint Airf. Outside Rep.	16,438	204	261	984	3,407	546	2,010	92
5243.2	Maint Eng. Outside Rep.	51,836	110	825	896	16,371	2,507	5,798	1
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	31,322	954	1,232	3,025	1,674	-1,335	6,136	646
5246.2	Maint Materials - Engines	36,605	307	1,707	2,606	3,441	1,518	4,423	113
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt. Eqpt	171,137	2,559	5,424	10,960	31,240	4,608	21,383	926
5279.6	APPL. MAINT BURDEN FLT. EQ.	121,713	1,830	3,879	7,837	22,339	3,295	15,289	0
5299	Total Flt. Eq. Maint. (Memo)	292,850	4,389	9,303	18,797	53,579	7,903	36,672	926
7073.9	NET OBSL & DETER.- EXP. PARTS	13,409	18	430	327	583	1,199	373	0
DEPRECIATION - FLIGHT EQUIPMENT									
7075.1	Depr. Airframes	79,114	2,404	2,505	5,714	21,599	6,842	6,489	0
7075.2	Depr. Aircraft Engines	19,263	2,621	57	48	3,814	331	1,558	0
7075.3	Depr. Airframe Parts	3,394	78	142	345	186	145	305	0
7075.4	Depr. Engine Parts	6,132	30	359	-4	2,023	208	664	0
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt. Eqpt.	11,909	0	1,108	10,801	0	0	0	0
EXPENSE OF INTERCHANGE AIRCRAFT									
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	1,224,161	31,927	53,367	89,305	248,908	39,459	161,160	4,410
OTHER DEPRECIATION & AMORTIZATI									
7074.1	Amortization Developmental &Pre	22,920							
7074.2	Amortization Other Intangibles	0							
7075.8	Depreciation Hangar & Maint. Eq	-2,487							
7075.9	Depreciation Ground Property	66,221							
7076.2	Amort. Capital Leases Other	0							

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000

ACCT #	DESCRIPTION	Operation: Domestic		DLD	MD-11 Code 7401	L-1011 Code 7601	L-1011-5 Code 7651
		MD-80 Code 6551	MD-90 Code 6561	B-727-2 Code 7151			
FLYING OPERATIONS							
5123	Pilots and Copilots	48,272	7,193	50,242	727	12,035	5,344
5124	Other Flight Personnel	0	0	0	0	0	0
5128.1	Trainees and Instructors	4,706	38	7,547	98	1,278	415
5136	Personnel Expenses	3,550	482	4,276	50	679	293
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0
5145.1	Aircraft Fuel	56,802	6,791	59,266	1,560	19,488	7,621
5145.2	Aircraft Oil	45	5	40	1	20	6
5147	Aircraft Rentals	32,006	1,747	1,585	1,188	147	0
5153	Other Supplies	0	0	0	0	0	0
5155.1	Insur. Purch. - General	265	37	28	4	209	7
5157	Empl. Benefits and Pensions	3,455	431	4,126	-22	630	283
5158	Injuries, Loss and Damage	0	0	0	0	0	0
5168	Taxes-Payroll	3,098	420	3,300	49	787	340
5169	Taxes-Other Than Payroll	7,400	883	7,733	1,977	2,449	993
5171	Other Expense	0	0	0	0	0	0
5199	Total Flying Operations	159,599	18,027	138,143	5,632	37,722	15,302
DIRECT MAINTENANCE-FLIGHT EQUIP							
5225.1	Maint Airf. Labor	5,567	2,138	7,726	223	1,915	665
5225.2	Maint Eng. Labor	-32	-2	95	-1	1	0
5243.1	Maint Airf. Outside Rep.	4,143	794	2,532	-69	1,109	425
5243.2	Maint Eng. Outside Rep.	2,552	16,818	2,375	1,404	1,530	649
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	3,160	952	9,301	126	3,856	1,595
5246.2	Maint Materials - Engines	10,711	804	6,416	408	2,990	1,161
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0
5278	Total Dir Maint-Flt. Eqpt	26,101	21,504	28,445	2,091	11,401	4,495
5279.6	APPL. MAINT BURDEN FLT. EQ.	18,664	15,377	20,340	1,496	8,152	3,215
5299	Total Flt. Eq. Maint. (Memo)	44,765	36,881	48,785	3,587	19,553	7,710
7073.9	NET OBSL & DETER.- EXP. PARTS	1,779	216	2,200	230	4,301	1,753
DEPRECIATION - FLIGHT EQUIPMENT							
7075.1	Depr. Airframes	11,113	2,211	14,368	353	3,581	1,935
7075.2	Depr. Aircraft Engines	2,776	745	3,033	56	2,748	1,476
7075.3	Depr. Airframe Parts	355	321	436	93	650	338
7075.4	Depr. Engine Parts	2,249	156	113	36	194	104
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt. Eqpt.	0	0	0	0	0	0
EXPENSE OF INTERCHANGE AIRCRAFT							
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	222,636	58,557	207,078	9,987	68,749	28,618
OTHER DEPRECIATION & AMORTIZATI							
7074.1	Amortization Developmental & Pre						
7074.2	Amortization Other Intangibles						
7075.8	Depreciation Hangar & Maint. Eq						
7075.9	Depreciation Ground Property						
7076.2	Amort. Capital Leases Other						

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000					
Air Carrier:		Operation: Atlantic		DLA	
(000's)		Total Eqp	B-767-3/E	B-777	MD-11
ACCT #	DESCRIPTION	Code 9999	Code 6261	Code 6271	Code 7401
FLYING OPERATIONS					
5123	Pilots and Copilots	51,137	35,638	6,720	8,779
5124	Other Flight Personnel	0	0	0	0
5128.1	Trainees and Instructors	6,796	3,914	1,708	1,174
5136	Personnel Expenses	2,735	2,049	309	377
5141	Prof. & Tech. Fees & Exp.	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0
5145.1	Aircraft Fuel	83,976	58,677	12,149	13,150
5145.2	Aircraft Oil	71	56	8	7
5147	Aircraft Rentals	15,785	9,110	0	6,675
5153	Other Supplies	0	0	0	0
5155.1	Insur. Purch. - General	354	265	20	69
5157	Empl. Benefits and Pensions	2,617	2,073	243	301
5158	Injuries, Loss and Damage	0	0	0	0
5168	Taxes-Payroll	3,367	2,306	483	578
5169	Taxes-Other Than Payroll	0	0	0	0
5171	Other Expense	0	0	0	0
5199	Total Flying Operations	166,838	114,088	21,640	31,110
DIRECT MAINTENANCE-FLIGHT EQUIP					
5225.1	Maint Airf. Labor	4,197	3,332	0	865
5225.2	Maint Eng. Labor	15	12	0	3
5243.1	Maint Airf. Outside Rep.	2,503	1,820	0	683
5243.2	Maint Eng. Outside Rep.	178	169	0	9
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0
5246.1	Maint Materials - Airframe	7,421	6,706	42	673
5246.2	Maint Materials - Engines	4,833	3,716	0	1,117
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	19,147	15,755	42	3,350
5279.6	APPL. MAINT BURDEN FLT. EQ.	18,349	15,098	40	3,211
5299	Total Ft. Eq. Maint. (Memo)	37,496	30,853	82	6,561
7073.9	NET OBSL & DETER.- EXP. PARTS	766	405	44	317
DEPRECIATION - FLIGHT EQUIPMENT					
7075.1	Depr. Airframes	32,973	24,858	6,128	1,987
7075.2	Depr. Aircraft Engines	5,417	3,539	1,579	299
7075.3	Depr. Airframe Parts	934	501	161	272
7075.4	Depr. Engine Parts	993	773	18	202
7075.5	Depr. Other Flt Eqp.	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0
EXPENSE OF INTERCHANGE AIRCRAFT					
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0
7098.9	Total Aircraft Operating Expens	245,417	175,017	29,652	40,748
OTHER DEPRECIATION & AMORTIZATI					
7074.1	Amortization Developmental &Pre	807			
7074.2	Amortization Other Intangibles	0			
7075.8	Depreciation Hangar & Maint. Eq	-88			
7075.9	Depreciation Ground Property	2,331			
7076.2	Amort. Capital Leases Other	0			

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000

Air Carrier:		Operation: Latin		DLL		B-767-3/E		B-727-2		MD-11		L-1011	
(000's)		Total Eqp	B-737-8/9	B-757	B-767-3/E	B-727-2	MD-11	L-1011					
ACCT #	DESCRIPTION	Code 9999	Code 6141	Code 6221	Code 6261	Code 7151	Code 7401	Code 7601					
FLYING OPERATIONS													
5123	Pilots and Copilots	8,272	2,145	4,093	462	753	819	0					
5124	Other Flight Personnel	0	0	0	0	0	0	0					
5128.1	Trainees and Instructors	1,235	524	432	55	113	111	0					
5136	Personnel Expenses	471	63	256	32	64	56	0					
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0					
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0					
5145.1	Aircraft Fuel	16,517	2,287	7,685	1,313	1,608	3,620	4					
5145.2	Aircraft Oil	12	3	6	1	1	1	0					
5147	Aircraft Rentals	4,697	9	2,468	857	24	1,339	0					
5153	Other Supplies	0	0	0	0	0	0	0					
5155.1	Insur. Purch. - General	51	14	27	5	0	5	0					
5157	Empl. Benefits and Pensions	414	94	250	33	62	-25	0					
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0					
5168	Taxes-Payroll	550	152	264	30	49	55	0					
5169	Taxes-Other Than Payroll	0	0	0	0	0	0	0					
5171	Other Expense	0	0	0	0	0	0	0					
5199	Total Flying Operations	32,219	5,291	15,481	2,788	2,674	5,981	4					
DIRECT MAINTENANCE-FLIGHT EQUIP													
5225.1	Maint Airf. Labor	1,161	216	502	65	127	251	0					
5225.2	Maint Eng. Labor	5	0	6	-1	2	-2	0					
5243.1	Maint Airf. Outside Rep.	327	45	273	45	42	-78	0					
5243.2	Maint Eng. Outside Rep.	3,148	24	1,310	193	38	1,583	0					
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0					
5246.1	Maint Materials - Airframe	768	209	134	130	153	142	0					
5246.2	Maint Materials - Engines	995	67	275	88	105	460	0					
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0					
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0					
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0					
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0					
5278	Total Dir Maint-Flt.Eqpt	6,404	561	2,500	520	467	2,356	0					
5279.6	APPL. MAINT BURDEN FLT. EQ.	3,835	0	1,641	341	307	1,546	0					
5299	Total Flt. Eq. Maint. (Memo)	10,239	561	4,141	861	774	3,902	0					
7073.9	NET OBSL & DETER.- EXP. PARTS	349	4	45	8	33	259	0					
DEPRECIATION - FLIGHT EQUIPMENT													
7075.1	Depr. Airframes	2,805	488	1,665	39	215	398	0					
7075.2	Depr. Aircraft Engines	960	532	294	25	45	64	0					
7075.3	Depr. Airframe Parts	147	16	14	6	7	104	0					
7075.4	Depr. Engine Parts	218	6	156	14	2	40	0					
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0					
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0	0	0	0					
EXPENSE OF INTERCHANGE AIRCRAFT													
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0					
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0					
7098.9	Total Aircraft Operating Expens	46,937	6,898	21,796	3,741	3,750	10,748	4					
OTHER DEPRECIATION & AMORTIZATI													
7074.1	Amortization Developmental &Pre	457											
7074.2	Amortization Other Intangibles	0											
7075.8	Depreciation Hangar & Maint. Eq	-50											
7075.9	Depreciation Ground Property	1,321											
7076.2	Amort. Capital Leases Other	0											

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000			
Air Carrier:		Operation: Pacific	
(000's)		Total Eqp	MD-11
ACCT #	DESCRIPTION	Code 9999	Code 7401
FLYING OPERATIONS			
5123	Pilots and Copilots	7,902	7,902
5124	Other Flight Personnel	0	0
5128.1	Trainees and Instructors	0	0
5136	Personnel Expenses	1,057	1,057
5141	Prof. & Tech. Fees & Exp.	339	339
5143.7	Aircraft Interch. -Outside	0	0
5145.1	Aircraft Fuel	0	0
5145.2	Aircraft Oil	16,592	16,592
5147	Aircraft Rentals	6	6
5153	Other Supplies	6,008	6,008
5155.1	Insur. Purch. - General	0	0
5157	Empl. Benefits and Pensions	62	62
5158	Injuries, Loss and Damage	271	271
5168	Taxes-Payroll	0	0
5169	Taxes-Other Than Payroll	522	522
5171	Other Expense	0	0
5199	Total Flying Operations	32,759	32,759
DIRECT MAINTENANCE-FLIGHT EQUIP			
5225.1	Maint Airf. Labor	672	672
5225.2	Maint Eng. Labor	3	3
5243.1	Maint Airf. Outside Rep.	531	531
5243.2	Maint Eng. Outside Rep.	6	6
5243.7	Maint AC Interch. Chrgs-O/S	0	0
5246.1	Maint Materials - Airframe	523	523
5246.2	Maint Materials - Engines	869	869
5272.1	Maint Airfrm Airworth. Provs.	0	0
5272.3	Maint Airfrm O/H Deferred	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0
5278	Total Dir Maint-Flt. Eqpt	2,604	2,604
5279.6	APPL. MAINT BURDEN FLT. EQ.	2,312	2,312
5299	Total Flt. Eq. Maint. (Memo)	4,916	4,916
7073.9	NET OBSL & DETER.- EXP. PARTS	286	286
DEPRECIATION - FLIGHT EQUIPMENT			
7075.1	Depr. Airframes	1,789	1,789
7075.2	Depr. Aircraft Engines	270	270
7075.3	Depr. Airframe Parts	245	245
7075.4	Depr. Engine Parts	181	181
7075.5	Depr. Other Flt. Eqpt.	0	0
7076.1	Amort. Cap. Leases Flt. Eqpt.	0	0
EXPENSE OF INTERCHANGE AIRCRAFT			
7098.1	Exp. of Interch. AC- Flt. Ops	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0
7098.9	Total Aircraft Operating Expens	40,446	40,446
OTHER DEPRECIATION & AMORTIZATI			
7074.1	Amortization Developmental & Pre	117	
7074.2	Amortization Other Intangibles	0	
7075.8	Depreciation Hangar & Maint. Eq	-13	
7075.9	Depreciation Ground Property	338	
7076.2	Amort. Capital Leases Other	0	

DLP

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000

Air Carrier: (000's) ACCT #	DESCRIPTION	Operation: System							
		Total Eqp Code 9999	B-737-8/9 Code 6141	DLS B-737-3/7 Code 6191	B-737-1/2 Code 6201	B-757 Code 6221	B-767-2/E Code 6251	B-767-3/E Code 6261	B-777 Code 6271
FLYING OPERATIONS									
5123	Pilots and Copilots	316,114	12,706	11,163	15,968	57,185	8,032	61,174	7,820
5124	Other Flight Personnel	0	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	39,786	3,105	1,226	3,412	6,057	855	6,626	1,988
5136	Personnel Expenses	21,341	374	907	1,738	3,582	478	3,736	360
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	418,926	8,878	9,064	23,831	65,422	11,715	100,200	13,314
5145.2	Aircraft Oil	387	19	8	18	79	14	108	9
5147	Aircraft Rentals	145,751	52	14,548	2,284	34,476	72	43,600	0
5153	Other Supplies	0	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	885	81	43	32	373	-835	482	23
5157	Empl. Benefits and Pensions	20,469	555	598	1,762	3,492	451	3,816	283
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0	0
5168	Taxes-Payroll	20,669	905	726	1,128	3,692	525	3,935	562
5169	Taxes-Other Than Payroll	45,578	1,005	1,180	3,104	8,267	1,524	8,298	765
5171	Other Expense	0	0	0	0	0	0	0	0
5199	Total Flying Operations	1,029,906	27,678	39,463	53,277	182,605	22,831	231,975	25,124
DIRECT MAINTENANCE-FLIGHT EQUIP									
5225.1	Maint Airf. Labor	40,652	1,201	1,214	3,403	6,772	1,393	6,446	74
5225.2	Maint Eng. Labor	337	-1	185	46	83	-21	-22	0
5243.1	Maint Airf. Outside Rep.	19,799	249	261	984	3,680	546	3,875	92
5243.2	Maint Eng. Outside Rep.	55,168	134	825	896	17,681	2,507	6,160	1
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	40,034	1,163	1,232	3,025	1,808	-1,335	12,972	688
5246.2	Maint Materials - Engines	43,302	374	1,707	2,606	3,716	1,518	8,227	113
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	199,292	3,120	5,424	10,960	33,740	4,608	37,658	968
5279.6	APPL. MAINT BURDEN FLT. EQ.	146,209	1,830	3,879	7,837	23,980	3,295	30,728	40
5299	Total Flt. Eq. Maint. (Memo)	345,501	4,950	9,303	18,797	57,720	7,903	68,386	1,008
7073.9	NET OBSL & DETER.- EXP. PARTS	14,810	22	430	327	628	1,199	786	44
DEPRECIATION - FLIGHT EQUIPMENT									
7075.1	Depr. Airframes	116,681	2,892	2,505	5,714	23,264	6,842	31,386	6,128
7075.2	Depr. Aircraft Engines	25,910	3,155	57	48	4,108	331	5,122	1,579
7075.3	Depr. Airframe Parts	4,720	94	142	345	200	145	812	161
7075.4	Depr. Engine Parts	7,524	36	359	-4	2,179	208	1,451	18
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt. Eqpt.	11,909	0	1,108	10,801	0	0	0	0
EXPENSE OF INTERCHANGE AIRCRAFT									
7098.1	Exp. of Interch. AC- Flt. Ups	0	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	1,556,961	38,825	53,367	89,305	270,704	39,459	339,918	34,062
OTHER DEPRECIATION & AMORTIZATI									
7074.1	Amortization Developmental &Pre	24,301							
7074.2	Amortization Other Intangibles	0							
7075.8	Depreciation Hangar & Maint. Eq	-2,638							
7075.9	Depreciation Ground Property	70,211							
7076.2	Amort. Capital Leases Other	0							

Air Carrier: (000's)		Operation: System					
ACCT #	DESCRIPTION	MD-80 Code 6551	MD-90 Code 6561	DLS B-727-2 Code 7151	MD-11 Code 7401	L-1011 Code 7601	L-1011-5 Code 7651
FLYING OPERATIONS							
5123	Pilots and Copilots						
5124	Other Flight Personnel	48,272	7,193				
5128.1	Trainees and Instructors	0	0	50,995	18,227	12,035	5,344
5136	Personnel Expenses	4,706	38	0	0	0	0
5141	Prof. & Tech. Fees & Exp.	3,550	482	7,660	2,440	1,278	415
5143.7	Aircraft Interch. -Outside	0	0	4,340	822	679	295
5145.1	Aircraft Fuel	0	0	0	0	0	0
5145.2	Aircraft Oil	56,802	6,791	60,874	34,922	19,492	7,621
5147	Aircraft Rentals	45	5	41	15	20	6
5153	Other Supplies	32,006	1,747	1,609	15,210	147	0
5155.1	Insur. Purch. - General	0	0	0	0	0	0
5157	Empl. Benefits and Pensions	265	37	28	140	209	7
5158	Injuries, Loss and Damage	3,455	431	4,188	525	630	283
5168	Taxes-Payroll	0	0	0	0	787	0
5169	Taxes-Other Than Payroll	3,098	420	3,349	1,204	87	340
5171	Other Expense	7,400	883	7,733	1,977	2,449	993
5199	Total Flying Operations	159,599	18,027	140,817	75,482	37,726	15,302
DIRECT MAINTENANCE-FLIGHT EQUIP							
5225.1	Maint Airf. Labor						
5225.2	Maint Eng. Labor	5,567	2,138	7,853	2,011	1,915	665
5243.1	Maint Airf. Outside Rep.	-32	-2	97	3	1	0
5243.2	Maint Eng. Outside Rep.	4,143	794	2,574	1,067	1,109	425
5243.7	Maint AC Interch. Chrgs-O/S	2,552	16,818	2,413	3,002	1,530	649
5246.1	Maint Materials - Airframe	0	0	0	0	0	0
5246.2	Maint Materials - Engines	3,160	952	9,454	1,464	3,856	1,595
5272.1	Maint Airfrm Airworth. Provs.	10,711	804	6,521	2,854	2,990	1,161
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0
5278	Total Dir Maint-Flt. Eqpt	26,101	21,504	28,912	10,401	11,401	4,495
5279.6	APPL. MAINT BURDEN FLT. EQ.						
5299	Total Flt. Eq. Maint. (Memo)	18,664	15,377	20,647	8,565	8,152	3,215
7073.9	NET OBSL & DETER.- EXP. PARTS	44,765	36,881	49,559	18,966	19,553	7,710
DEPRECIATION - FLIGHT EQUIPMENT							
7075.1	Depr. Airframes						
7075.2	Depr. Aircraft Engines	11,113	2,211	14,583	4,527	3,581	1,935
7075.3	Depr. Airframe Parts	2,776	745	3,078	689	2,748	1,476
7075.4	Depr. Engine Parts	355	321	443	714	650	338
7075.5	Depr. Other Flt Eqp.	2,249	156	115	459	194	104
7076.1	Amort. Cap. Leases Flt. Eqpt.	0	0	0	0	0	0
EXPENSE OF INTERCHANGE AIRCRAFT							
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	222,636	58,557	210,828	101,929	68,753	28,618
OTHER DEPRECIATION & AMORTIZATI							
7074.1	Amortization Developmental & Pre						
7074.2	Amortization Other Intangibles						
7075.8	Depreciation Hangar & Maint. Eq						
7075.9	Depreciation Ground Property						
7076.2	Amort. Capital Leases Other						

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
 Schedule P-6

Air Carrier:
 Operation : Domestic DLD
 (000's)
 AMOUNT

LINE#	DESCRIPTION	

	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	18,412
Line 4	Flight Personnel	381,297
Line 5	Maintenance Labor	68,997
Line 6	Aircr. & Traffic Hndl. Per.	294,528
Line 7	Other Personnel	140,101
Line 8	Total Salaries	903,335
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	52,933
Line 11	Empl. Benefits & Pensions	135,421
Line 12	Payroll Taxes	63,488
Line 13	Total Fringe Benefits	251,842
Line 14	Total Salaries & Benefits	1,155,177
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	347,719
Line 17	Maintenance Materials	79,504
Line 18	Passenger Food	61,220
Line 19	Other Materials	51,635
Line 20	Total Materials	540,078
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	9,914
Line 23	Communications	31,376
Line 24	Insurance	5,695
Line 25	Outside Flight Eqpt. Maint.	81,742
Line 26	Traffic Commissions - Passenger	128,069
Line 27	Traffic Commissions - Cargo	462
Line 28	Other Services	283,402
Line 29	Total Services	540,660
Line 30	LANDING FEES	44,573
Line 31	RENTALS	234,723
Line 32	DEPRECIATION	185,043
Line 33	AMORTIZATION	34,832
Line 34	OTHER	-77,550
Line 35	TRANSPORT RELATED EXPENSES	35,784
Line 36	TOTAL OPERATING EXPENSES	2,693,320

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
 Schedule P-6

Air Carrier:
 Operation : Atlantic DLA

(000's)
 AMOUNT

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	2,534
Line 4	Flight Personnel	85,486
Line 5	Maintenance Labor	8,977
Line 6	Aircr. & Traffic Hndl. Per.	21,312
Line 7	Other Personnel	22,456
Line 8	Total Salaries	140,765
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	10,795
Line 11	Empl. Benefits & Pensions	15,866
Line 12	Payroll Taxes	8,846
Line 13	Total Fringe Benefits	35,507
Line 14	Total Salaries & Benefits	176,272
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	84,048
Line 17	Maintenance Materials	13,251
Line 18	Passenger Food	24,974
Line 19	Other Materials	6,818
Line 20	Total Materials	129,091
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	2,379
Line 23	Communications	16,397
Line 24	Insurance	1,539
Line 25	Outside Flight Eqpt. Maint.	3,155
Line 26	Traffic Commissions - Passenger	23,883
Line 27	Traffic Commissions - Cargo	571
Line 28	Other Services	48,377
Line 29	Total Services	96,301
Line 30	LANDING FEES	7,009
Line 31	RENTALS	22,764
Line 32	DEPRECIATION	43,326
Line 33	AMORTIZATION	807
Line 34	OTHER	4,415
Line 35	TRANSPORT RELATED EXPENSES	40,203
Line 36	TOTAL OPERATING EXPENSES	520,188

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
 Schedule P-6

Air Carrier:
 Operation : Pacific DLP

(000's)
 AMOUNT

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	421
Line 4	Flight Personnel	14,381
Line 5	Maintenance Labor	1,277
Line 6	Aircr. & Traffic Hndl. Per.	3,117
Line 7	Other Personnel	3,453
Line 8	Total Salaries	22,649
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	1,796
Line 11	Empl. Benefits & Pensions	2,415
Line 12	Payroll Taxes	1,405
Line 13	Total Fringe Benefits	5,616
Line 14	Total Salaries & Benefits	28,265
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	16,598
Line 17	Maintenance Materials	1,522
Line 18	Passenger Food	3,913
Line 19	Other Materials	943
Line 20	Total Materials	22,976
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	314
Line 23	Communications	1,185
Line 24	Insurance	232
Line 25	Outside Flight Eqpt. Maint.	606
Line 26	Traffic Commissions - Passenger	4,596
Line 27	Traffic Commissions - Cargo	3
Line 28	Other Services	8,003
Line 29	Total Services	14,939
Line 30	LANDING FEES	2,324
Line 31	RENTALS	6,655
Line 32	DEPRECIATION	3,096
Line 33	AMORTIZATION	117
Line 34	OTHER	870
Line 35	TRANSPORT RELATED EXPENSES	282
Line 36	TOTAL OPERATING EXPENSES	79,524

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
 Schedule P-6

Air Carrier:
 Operation : System DLS

LINE#	DESCRIPTION	(000's) AMOUNT

	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	21,912
Line 4	Flight Personnel	494,478
Line 5	Maintenance Labor	81,544
Line 6	Aircr. & Traffic Hndl. Per.	325,407
Line 7	Other Personnel	170,751
Line 8	Total Salaries	1,094,092
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	67,301
Line 11	Empl. Benefits & Pensions	156,967
Line 12	Payroll Taxes	75,472
Line 13	Total Fringe Benefits	299,740
Line 14	Total Salaries & Benefits	1,393,832
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	464,894
Line 17	Maintenance Materials	96,346
Line 18	Passenger Food	93,629
Line 19	Other Materials	60,819
Line 20	Total Materials	715,688
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	12,959
Line 23	Communications	51,841
Line 24	Insurance	7,711
Line 25	Outside Flight Eqpt. Maint.	89,247
Line 26	Traffic Commissions - Passenger	164,073
Line 27	Traffic Commissions - Cargo	1,344
Line 28	Other Services	348,946
Line 29	Total Services	676,121
Line 30	LANDING FEES	56,025
Line 31	RENTALS	271,478
Line 32	DEPRECIATION	237,215
Line 33	AMORTIZATION	36,213
Line 34	OTHER	-72,248
Line 35	TRANSPORT RELATED EXPENSES	81,699
Line 36	TOTAL OPERATING EXPENSES	3,396,023

OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
 Schedule P-7

Air Carrier:
 Operation : Domestic DLD

LINE#	DESCRIPTION	(000's) AMOUNT
<hr style="border-top: 1px dashed black;"/>		
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	1,224,162
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	208,791
Line 6	Food Expense	61,220
Line 7	Other In-Flight Expense	39,612
Line 8	Total Passenger Service Exp.	309,623
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	68,702
Line 11	Control Expense	32,657
Line 12	Landing Fees	44,573
Line 13	Total Aircraft Servicing Exp.	145,932
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	222,708
Line 16	Directly Assignable- Cargo	158,708
Line 17	Not Directly Assignable	1,435
Line 18	Total Traffic Servicing Exp.	382,851
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	299,750
Line 21	Directly Assignable- Cargo	462
Line 22	Not Directly Assignable	0
Line 23	Total Reservat. & Sales Exp.	300,212
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	11,313
Line 26	Directly Assignable- Cargo	0
Line 27	Not Directly Assignable	0
Line 28	Total Advertising & Prom. Exp	11,313
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	169,863
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	26,929
Line 32	Depreciation Ground Prop.&Eqpt	66,221
Line 33	Total Maint.&Depr.- Ground P&E	93,150
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	-2,487
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	22,921
Line 36	TOTAL SVCING, SALES & GEN.OP.EXP.	1,433,378
Line 37	TRANSPORT RELATED EXPENSES	35,783
Line 38	TOTAL OPERATING EXPENSES	2,693,323

OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
 Schedule P-7

Air Carrier:
 Operation : Atlantic DLA

LINE#	DESCRIPTION	(000's) AMOUNT
<hr style="border-top: 1px dashed black;"/>		
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	245,418
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	54,127
Line 6	Food Expense	24,974
Line 7	Other In-Flight Expense	8,796
Line 8	Total Passenger Service Exp.	87,897
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	7,146
Line 11	Control Expense	15,385
Line 12	Landing Fees	7,009
Line 13	Total Aircraft Servicing Exp.	29,540
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	21,118
Line 16	Directly Assignable- Cargo	23,916
Line 17	Not Directly Assignable	350
Line 18	Total Traffic Servicing Exp.	45,384
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	34,015
Line 21	Directly Assignable- Cargo	571
Line 22	Not Directly Assignable	0
Line 23	Total Reservat. & Sales Exp.	34,586
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	2,887
Line 26	Directly Assignable- Cargo	0
Line 27	Not Directly Assignable	0
Line 28	Total Advertising & Prom. Exp	2,887
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	30,299
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	925
Line 32	Depreciation Ground Prop.&Eqpt	2,331
Line 33	Total Maint.&Depr.- Ground P&E	3,256
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	-88
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	807
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	234,568
Line 37	TRANSPORT RELATED EXPENSES	40,203
Line 38	TOTAL OPERATING EXPENSES	520,189

OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
 Schedule P-7

Air Carrier:
 Operation : Latin DLL

(000's)
 AMOUNT

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	46,940
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	7,946
Line 6	Food Expense	3,522
Line 7	Other In-Flight Expense	1,319
Line 8	Total Passenger Service Exp.	12,787
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	1,880
Line 11	Control Expense	2,721
Line 12	Landing Fees	2,116
Line 13	Total Aircraft Servicing Exp.	6,717
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	5,746
Line 16	Directly Assignable- Cargo	4,564
Line 17	Not Directly Assignable	136
Line 18	Total Traffic Servicing Exp.	10,446
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	10,976
Line 21	Directly Assignable- Cargo	308
Line 22	Not Directly Assignable	0
Line 23	Total Reservat. & Sales Exp.	11,284
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	417
Line 26	Directly Assignable- Cargo	0
Line 27	Not Directly Assignable	0
Line 28	Total Advertising & Prom. Exp	417
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	6,349
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	895
Line 32	Depreciation Ground Prop.&Eqpt	1,322
Line 33	Total Maint.&Depr.- Ground P&E	2,217
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	-50
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	458
Line 36	TOTAL SVCING, SALES & GEN.OP.EXP.	50,625
Line 37	TRANSPORT RELATED EXPENSES	5,430
Line 38	TOTAL OPERATING EXPENSES	102,995

OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
 Schedule P-7

Air Carrier:
 Operation : Pacific DLP

(000's)
 AMOUNT

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	40,445
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	10,209
Line 6	Food Expense	3,913
Line 7	Other In-Flight Expense	1,167
Line 8	Total Passenger Service Exp.	15,289
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	1,482
Line 11	Control Expense	1,017
Line 12	Landing Fees	2,324
Line 13	Total Aircraft Servicing Exp.	4,823
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	2,858
Line 16	Directly Assignable- Cargo	3,983
Line 17	Not Directly Assignable	35
Line 18	Total Traffic Servicing Exp.	6,876
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	5,583
Line 21	Directly Assignable- Cargo	3
Line 22	Not Directly Assignable	0
Line 23	Total Reservat. & Sales Exp.	5,586
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	383
Line 26	Directly Assignable- Cargo	0
Line 27	Not Directly Assignable	0
Line 28	Total Advertising & Prom. Exp	383
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	5,262
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	135
Line 32	Depreciation Ground Prop.&Eqpt	338
Line 33	Total Maint.&Depr.- Ground P&E	473
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	-13
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	118
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	38,797
Line 37	TRANSPORT RELATED EXPENSES	282
Line 38	TOTAL OPERATING EXPENSES	79,524

OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
 Schedule P-7

Air Carrier:
 Operation : System DLS

(000's)
 AMOUNT

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	1,556,965
	SERV., SALES & GEN.OP.(INDIRECT) PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	281,073
Line 6	Food Expense	93,629
Line 7	Other In-Flight Expense	50,894
Line 8	Total Passenger Service Exp.	425,596
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	79,210
Line 11	Control Expense	51,780
Line 12	Landing Fees	56,022
Line 13	Total Aircraft Servicing Exp.	187,012
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	252,430
Line 16	Directly Assignable- Cargo	191,171
Line 17	Not Directly Assignable	1,956
Line 18	Total Traffic Servicing Exp.	445,557
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	350,324
Line 21	Directly Assignable- Cargo	1,344
Line 22	Not Directly Assignable	0
Line 23	Total Reservat. & Sales Exp.	351,668
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	15,000
Line 26	Directly Assignable- Cargo	0
Line 27	Not Directly Assignable	0
Line 28	Total Advertising & Prom. Exp	15,000
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	211,773
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	28,884
Line 32	Depreciation Ground Prop.&Eqpt	70,212
Line 33	Total Maint.&Depr.- Ground P&E	99,096
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	-2,638
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	24,304
Line 36	TOTAL SVCING, SALES & GEN.OP.EXP.	1,757,368
Line 37	TRANSPORT RELATED EXPENSES	81,698
Line 38	TOTAL OPERATING EXPENSES	3,396,031