

Indianapolis International Airport
Analysis of FedEx Landed Weights
For the Period 2005 through March 2007

	Actual Results 2005			Actual Results 2006			Actual Results 2007			Anticipated Results 2007		
	Landed Weights by Month	Month to Month % Increase (Decrease) over Prior Year	YTD Cumulative % Increase (Decrease) over Prior Year	Landed Weights by Month	Month to Month % Increase (Decrease) over Prior Year	YTD Cumulative % Increase (Decrease) over Prior Year	Landed Weights by Month	Month to Month % Increase (Decrease) over Prior Year	YTD Cumulative % Increase (Decrease) over Prior Year	Anticipated Incremental Ph. 1 Landed Weight	Minimum Anticipated Monthly 2007 Landed Weight	Minimum Anticipated Cumulative 2007 Weight
January	353,803,900	4.83%	4.83%	370,908,800	6.37%	6.37%	418,869,090	6.17%	6.17%	52,885,737	447,409,347	447,409,347
February	326,856,750	14.64%	9.54%	374,701,610	3.52%	4.93%	390,781,860	0.75%	3.48%	51,994,407	439,868,767	887,278,114
March	366,406,200	13.50%	10.93%	418,153,390	10.10%	6.79%	869,650,550	-3.68%	0.83%	532,094,588	1,409,372,702	1,409,372,702
April	381,949,700	5.60%	9.51%	403,332,110	0.68%	5.22%	1,253,097,550	-2.13%	0.10%	460,514,095	1,869,886,798	1,869,886,798
May	361,667,550	4.12%	8.42%	376,579,460	11.18%	6.37%	1,650,539,680			54,434,775	474,799,877	2,344,686,675
June	371,243,150	14.42%	9.45%	424,763,010	2.85%	5.74%	1,650,539,680			495,409,221	2,840,095,896	tbd
July	371,747,850	4.08%	8.66%	383,335,350	-0.92%	4.80%	1,650,539,680			434,721,305	3,274,817,201	tbd
August	365,296,900	15.73%	9.55%	422,748,460	9.31%	5.40%	1,650,539,680			524,064,960	3,798,879,161	tbd
September	361,095,600	14.53%	10.10%	413,558,120	-1.66%	4.59%	1,650,539,680			461,215,539	4,260,094,700	tbd
October	376,026,900	8.02%	9.89%	406,194,120	3.16%	4.45%	1,650,539,680			475,219,984	4,735,314,584	tbd
November	357,051,350	19.25%	10.72%	425,780,040	-0.67%	3.95%	1,650,539,680			479,633,344	5,214,947,928	tbd
December	473,965,100	11.70%	10.83%	529,441,740	-10.19%	2.44%	1,650,539,680			539,210,799	5,754,158,727	tbd
Total	4,469,124,950			4,953,070,870			1,650,539,680			680,166,667	5,754,158,727	36,836,941,833

Note: All data taken from BAA Airline Activity Reports

Incremental LW per FedEx discussions 7/05
Phase 1 680,167 assume 1/1/07 effective date
Phase 2 633,033 assume 1/1/08 effective date
Phase 3 497,000 assume 1/1/09 effective date

6,005,000,000 Cargo LW per 2007 Rates & Chgs
95% Anticipated FedEx %
5,704,750,000 FedEx LW per 2006 O.S.