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Ost-96-2009-11

Silverdo Air Taxi LLC.
P.O.Box 1810
Cordova, AK. 99574

DEPT. OF TRANSPORTATION
DOCKETS

02 JUN 12 AM 9

May 8, 2002

Office of Aviation Analysis
Room 6401
U.S. Department of Transportation
400 Seventh Street, S.W.
Washington, D.C. 20590

Dear Sir:

We submit Silverdo Air Taxi's proposal for the EAS contract from Cordova AK. to Cape Yakataga to Icy Bay Ak. and back to Cordova AK for 550.00 per flight.

We received our 135 certificate the 1st of april 2002 and do not have seat history.

We have been flying the EAS contract for Gulf Air Taxi since April 17 2002.. Our docket number is ost 1996-2009.

We have a Cessna 206 and a Britain Norman Islander and a leased 206.

Our base of operations is Cordova AK. Mile 13 Airport. We have a 40x50 hangar on a state leased lot and a 200x200 state leased lot with an office on that lot

Enclosed is a balance sheet and aircraft expense sheet..

Sincerely,
Randy Dahlstrom

Silverado Air Taxi LLC.

Box 1810
Cordova, AK 99574

Subsidy Calculations for Service at Cape Yakataga and Icy Bay, Alaska

Block hours calculated as follows:

CDV.-ICY BAY-CYT-CDV=2.2 block hours

Peak block hours: 3 r.t. per week X 2.2 hours X 26 weeks =172 block

Hrs.

Off-peak block hours: 2 r.t. per week X 2.2 hours X 26 weeks + 26 weeks =115 block Hrs.

287 Block Hours

Aircraft type: Cessna 206 (4 passenger seats available)

Britain Norman Islander BN2A-26 (7-9 passengers available)

Revenue

<i>Passenger Revenue</i>	<i>Passengers</i>	<i>Fare</i>	
<i>ICY BAY</i>	<i>156</i>	<i>\$75.00</i>	<i>\$11,700</i>
<i>CYT</i>	<i>20</i>	<i>\$50</i>	<i>\$1000.00</i>
<i>Total Pass. Rev.</i>			<i>\$12,700</i>

<i>Cargo Revenue</i>	<i>Pounds</i>	<i>Rate</i>	
	<i>5200 lb.</i>	<i>0.30</i>	<i>\$1,560.00</i>
<i>Total Revenue</i>			<i>\$14,260.00</i>
<i>Direct Expense</i>			
	<i>Rate/BL</i>		
<i>Pilot Wages</i>	<i>\$56.00</i>		<i>\$16,072.00</i>
<i>Fuel & Oil</i>	<i>\$52.00</i>		<i>\$14,924.00</i>
<i>Insurance</i>	<i>\$60.00</i>		<i>\$17,220.00</i>
<i>Maintenance</i>	<i>\$70.00</i>		<i>\$20,090.00</i>
<i>Depreciation</i>	<i>\$50.00</i>		<i>\$14,350.00</i>
<i>Total Direct Expense</i>			<i>\$82,656.00</i>
<i>Indirect Expense</i>			
<i>Dispatcher/Expeditor</i>	<i>\$20.00/hr.</i>		<i>\$5,740.00</i>
<i>Overhead</i>	<i>\$30.00</i>		<i>\$8610.0</i>
<i>Total indirect Expense</i>			<i>\$14,350.00</i>
<i>Total Operating Expense</i>			<i>\$97,006.00</i>
<i>Interest</i>			<i>\$6175.00</i>
<i>Profit Element (5%of T.O.C.)</i>			<i>\$4133.00</i>

<i>Total Economic Cost</i>	<i>\$107,314.00</i>
<i>Compensation Requirement</i>	<i>\$71,840.00</i>