

Calculations of Revised EAS Subsidy Rates

Appendix B

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Carrier	Community	Order #	Sub/dept	Forecast Deps	Forecast Psgr Rev	Est Rev Shortfall @ 30%	Shortfall per Dep	Adjusted Rate/Dep	
5	Alaska Airlines	CDV,GST,PSG,WRG,YAK, AK	2002-2-3						
1	Ellis Air Taxi	Gulkana, AK	2000-5-3	\$ 447.75	208	\$24,000	\$7,200	\$34.62	
2		May Creek, McCarthy, AK	2000-5-3	\$ 142.28	416	\$15,670	\$4,701	\$11.30	
	Ellis Air Taxi Total:					\$11,901		\$153.58	
1	ERA Aviation	Illiamna, AK	2001-3-19	\$ 257.68	492	\$652,726	\$195,818	\$398.00	
1	Evergreen Heli.	Adak, AK						\$655.68	
1	F.S. Air Service	Seward, AK	1999-12-14	\$ 122.60	676	\$123,156	\$36,947	\$54.66	
1	40-Mile Air	Healy Lake, AK	2000-5-6	\$ 185.60	208	\$8,925	\$2,678	\$12.87	
2	Gulf Air Taxi	Cape Yakataga, Icy Bay, AK	2001-1-15	\$ 474.92	130	\$28,180	\$8,454	\$65.03	
1	Harris Air	Port Alexander, AK	2000-2-19	\$ 118.19	208	\$22,500	\$6,750	\$32.45	
9	Island Air	Kodiak Bush Points, AK (9 points) 1/	2000-6-10	\$ 69.11	1,332	\$68,784	\$20,635	\$15.49	
0	Peninsula Airways	Adak, AK 2/	2001-6-5	\$ 1,549.57	364	\$1,291,556	\$387,467	\$1,064.47	
1		Akutan, AK	2000-8-4	\$ 253.88	1,352	\$367,542	\$110,263	\$81.56	
1		Atka, AK	2000-3-9	\$ 300.58	520	\$171,713	\$51,514	\$99.07	
1		Nikolski, AK	2000-3-9	\$ 216.50	208	\$36,117	\$10,835	\$52.09	
	Peninsula Airways Total:					\$560,078		\$268.59	
1	Taquan Air	Hydaburg, AK	2000-5-21	\$ 177.70	312	\$71,882	\$21,565	\$69.12	
2	Warbelows Air Ventures	Central, Circle, AK	2000-10-5	\$ 34.57	1,040	\$51,440	\$15,432	\$14.84	
2	Ward Air	Chatham, Funter Bay, AK	99-10-10	\$ 73.59	128	\$2,600	\$780	\$6.09	
32								\$79.68	
		Total Revenue Shortfall:				\$2,936,791	\$881,037		
1/	Order 2002-2-3 set new rates effective October 1, 2001. Therefore, we will not adjust those rates here.								
2/	18-week peak season expired in September.								
3/	26-week peak and off-peak.								