

Proposal

Defet OST-361-33



Fax

12344/

To: KEVIN ADAMS	From: NORM FREEMAN Mary Schneider
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Date: 3/7	Fax: (702) 638-3255
Re:	
Pages: 3	CC:

DIRECT / VARIABLE EXPENSES											
Fuel (\$150 / Flight Hour)	\$ 18,306	\$ 18,306	\$ 22,883	\$ 18,306	\$ 18,306	\$ 22,883	\$ 18,306	\$ 18,306	\$ 22,883	\$ 18,306	\$ 237,978
Airframe & Avionics Parts (\$95/FH)	\$ 11,594	\$ 11,594	\$ 14,492	\$ 11,594	\$ 11,594	\$ 14,492	\$ 11,594	\$ 11,594	\$ 14,492	\$ 11,594	\$ 150,719
Engine MX & Reserves (\$120/FH)	\$ 14,645	\$ 14,645	\$ 18,306	\$ 14,645	\$ 14,645	\$ 18,306	\$ 14,645	\$ 14,645	\$ 18,306	\$ 14,645	\$ 190,362
TOTAL DIRECT / VARIABLE EXPS	\$ 44,545	\$ 44,545	\$ 55,681	\$ 44,545	\$ 44,545	\$ 55,681	\$ 44,545	\$ 44,545	\$ 55,681	\$ 44,545	\$ 579,080
TOTAL EXPENSES	\$ 149,616	\$ 144,616	\$ 155,752	\$ 144,616	\$ 144,616	\$ 155,752	\$ 144,616	\$ 149,616	\$ 165,752	\$ 154,616	\$ 1,809,940
Profit Margin on Fixed & Variable Expenses @ 10%	\$ 14,962	\$ 14,462	\$ 15,575	\$ 14,462	\$ 14,462	\$ 15,575	\$ 14,462	\$ 14,962	\$ 16,575	\$ 15,462	\$ 180,994
Total	\$ 164,578	\$ 159,078	\$ 171,328	\$ 159,078	\$ 159,078	\$ 171,328	\$ 159,078	\$ 164,578	\$ 182,328	\$ 170,078	\$ 1,990,934
Passenger/ Freight Revenue Estimate											
ELY - EKO \$60 x 2,000											\$ (219,000)
ELY - LAS \$96 x 1,000											
Freight - \$3,000											
Subsidy Requirement											\$ 1,771,934
Cost per round trip	\$ 2,286	\$ 2,209	\$ 1,904	\$ 2,209	\$ 2,209	\$ 1,904	\$ 2,209	\$ 2,286	\$ 2,026	\$ 2,362	
Beechcraft 1900C Average Rate / Hr	\$ 1,349	\$ 1,303	\$ 1,123	\$ 1,303	\$ 1,303	\$ 1,123	\$ 1,303	\$ 1,349	\$ 1,195	\$ 1,394	

Notes:
 FET expense passed through to passenger
 PFC expense passed through to passenger