

ESTIMATED COST OF ANPRM - PASSENGER MANIFEST DATA

AIRPORT

Forecasted passengers processed per day	59,352 passengers	
Number of passengers daily requiring manifest data		
*assumes 100% passengers	59,352 passengers	
*assumes 80% passengers	47,482 passengers	
Added man minutes required to validate/input manifest data		
*Number of passengers X 1.43, (1.43 = 1min 26sec, the additional) time required to collect the data per passenger)		
- assuming agents will collect data for 100% of passengers	84,873.36 minutes	
- assuming agents will collect data for 80% of passengers	67,898.69 minutes	
Current headcount	1177.7 agents	
Additional staffing required		
- assuming agents will collect data for 100% of passengers	422.3 agents	
- assuming agents will collect data for 80% of passengers	337.9 agents	
Added annual costs of additional staffing		
- assuming 422.3 agents @\$2174 per month base + \$1076 fringe X 12 months		\$16,469,700.00
- assuming 337.9 agents @\$2174 per month base + \$1076 fringe X 12 months		\$13,178,100.00

****NOTE: ASSUMPTIONS ON PERCENTAGE OF PASSENGERS THAT WILL NEED MANIFEST DATA COLLECTED IS BASED ON 80% OF TWA BOOKINGS ARE FROM TRAVEL AGENCIES. THESE TRAVEL AGENCIES HAVE VOICED THAT THEY WILL NOT COMPLY WITH THE PROPOSED RULE**